

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 10 (May 2011)**

June 6, 2011

NO.	ISF PROJECT	PROJECT NO.(S)	June 6, 2011									
			1 APPROVED / REVISED BUDGET	2 CONSULTING	3 CONTRACTING	4 IN-HOUSE WORK	5 PROJECT MGMT. COSTS	6 ADMIN. CHARGES	7 COMMITTED /RESERVED (2 TO 6)	8 BUDGET REMAINING (1 - 7)	9 COMPLETION TARGET	10 COMMENTS
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	135,792	3,076,174	103,034			3,315,000	0	31-Mar-11	Project complete;
2	Princes' Gates Restoration	97433	6,500,000	565,500	5,855,000	77,000		2,500	6,500,000	0	31-Oct-11	Parts "B" & "C" - Construction for Central Arch and Pylons in progress; Extensive large numbers of stone cracks discovered & being replaced; Time extension approved to October;
3	Better Living Centre Retrofit	98334-42	5,305,000	672,000	4,477,000	124,000		32,000	5,305,000	0	31-Oct-11	Construction in progress for Door Access, Clerestory Window & Exterior Doors Replacement; Floor repair in west entrance complete; Floor support for expansion joint in progress; Time extension approved to October;
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	409,000	5,213,000	195,000		5,000	5,822,000	8,000	31-Oct-11	Roof replacement for North Extension, Mid-Arch & East Annex complete; Air Handling Units as well as Window Replacement for the Complex substantially complete; PV installation on East Annex roof in progress; OPA approved FIT application and PV electrical connection design submitted to Toronto Hydro for approval; Mid-Arch washrooms renovation complete; Time extension approved to October;
5	Coliseum Complex - Industry Building	97748-50	2,860,000	167,000	2,379,500	306,200		7,300	2,860,000	0	31-Oct-11	North elevation overhead doors & windows replacement at the Industry Bldg. commenced; Time extension approved to October;
6	Horse Palace Roof & PV System	99051-52	2,100,000	81,000	2,005,600	7,700		2,200	2,096,500	3,500	31-Oct-11	Roof replacement in progress; OPA approved FIT application and PV electrical connection design submitted to Toronto Hydro for approval; PV racking system installation in progress; Time extension approved to October;
7	Direct Energy Centre Retrofit	97653-55	1,205,000	167,000	773,500	261,500		2,400	1,204,400	600	31-Oct-11	All three salons restoration complete; Flushometers for toilets being installed; Waterline in garage being installed; Time extension approved to October;
8	Press Building Retrofit	99256	255,000	18,974	234,766			1,260	255,000	0	31-Mar-11	Project complete;
Total IS Program			27,370,000	2,216,267	24,014,540	1,074,434	0	52,660	27,357,900	12,100		

- Administration charges include printing, ads, permits and legal services etc.
- Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
- Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
- All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor