

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 9 (APRIL 2011)**

April 28, 2010

NO.	ISF PROJECT	PROJECT NO.(S)	1	2	3	4	5	6	7	8	9	10
			APPROVED / REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	COMMITTED /RESERVED (2 TO 6)	BUDGET REMAINING (1 - 7)	COMPLETION TARGET	COMMENTS
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	135,792	3,076,174	103,034			3,315,000	0	31-Mar-11	Project complete;
2	Princes' Gates Restoration	97433	6,500,000	544,000	5,877,000	75,000		2,500	6,498,500	1,500	31-Oct-11	Parts "B" & "C" - Construction for Central Arch and Pylons in progress; Extensive large numbers of stone cracks discovered & being replaced; Time extension approved to October;
3	Better Living Centre Retrofit	98334-42	5,305,000	672,000	4,488,000	111,000		32,000	5,303,000	2,000	31-Oct-11	Construction in progress for Door Access, Clerestory Window & Exterior Doors Replacement; Floor repair in west entrance and most expansion joints in progress; Time extension approved to October;
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	409,000	5,275,000	141,000		5,000	5,830,000	0	31-Oct-11	Roof replacement for North Extension, Mid-Arch & East Annex complete; Air Handling Units in the East & West Annexes as well as Window Replacement for the Complex substantially complete; PV installation on East Annex roof in progress; PV electrical connection design submitted to OPA; Mid-Arch washrooms renovation complete; North elevation overhead doors & windows replacement at the Industry Bldg. commenced; Time extension approved to October;
5	Coliseum Complex - Industry Building	97748-50	2,860,000	167,000	2,384,500	301,000		7,300	2,859,800	200	31-Oct-11	Funding to support Coliseum Restoration; See details in item 4 above; Time extension approved to October;
6	Horse Palace Roof & PV System	99051-52	2,100,000	81,000	2,011,000	5,500		2,200	2,099,700	300	31-Oct-11	Roof replacement in progress; PV electrical connection design submitted to OPA; PV racking system installation in progress; Time extension approved to October;
7	Direct Energy Centre Retrofit	97653-55	1,205,000	168,000	773,000	261,400		2,400	1,204,800	200	31-Oct-11	All three salons restoration complete; Flushometers for toilets being installed; Waterline in garage being installed; Time extension approved to October;
8	Press Building Retrofit	99256	255,000	18,974	234,766			1,260	255,000	0	31-Mar-11	Project complete;
Total IS Program			27,370,000	2,195,767	24,119,440	997,934	0	52,660	27,365,800	4,200		

- Administration charges include printing, ads, permits and legal services etc.
- Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
- Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
- All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor