

FOR INFORMATION

The Board of Governors on September 11, 2009 received this report for INFORMATION.

August 31, 2009

To: The Board of Governors of Exhibition Place
From: Dianne Young, Chief Executive Officer
Subject: **2009 Capital Works Program – August Progress Report**

Summary:

The intent of this report is to update the Board, for its information, on the progress of work within the 2009 Capital Works Program.

Financial Impact:

There is no financial implication arising from this report.

Decision History:

At its meeting of July 2008, the Board approved of the 2009 Capital Work Program which was adopted by City Council at its meeting of December 2008.

Issue Background:

The capital budget progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

Comments:

Details of the project progress are noted in the Attachment.