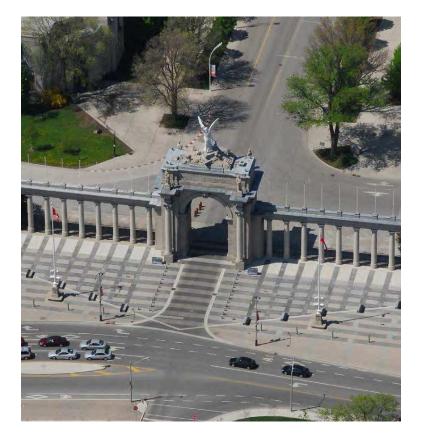
Status of the Structure Plan









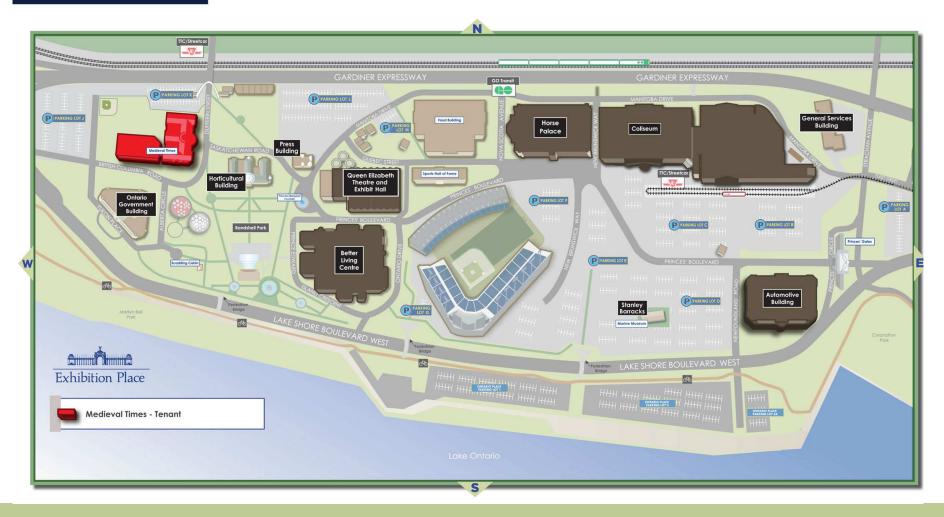
Dianne Young December 4, 2015

What is the Structure Plan

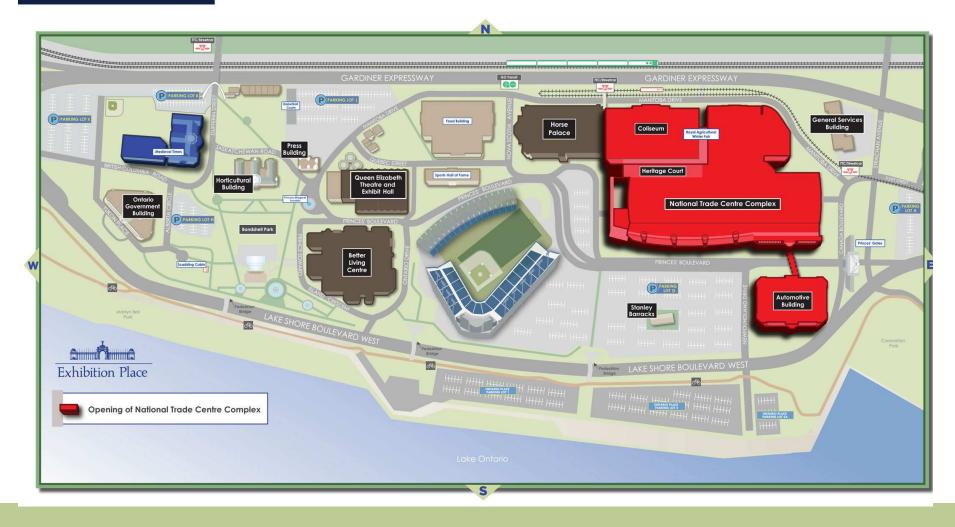


- Structure Plan / Development Plan
- Sets out the major development direction for Exhibition Place
- Generally a 10 15 year time frame
- Strategic Plan is a 3 4 year time frame
- Structure / Development Plan informs some but not all of the objectives / goals in the Strategic Plan
- 1987 Future Uses Study initial Development Plan for the Site
- Main direction / development was the construction of a new exhibition centre





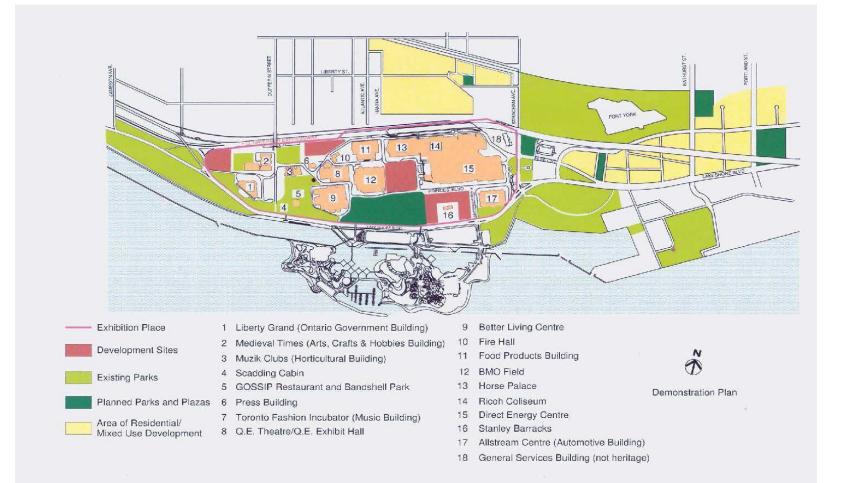






- 1998 Development Plan
 - Add developments / facilities ancillary & complementary to the exhibition facilities – conference facility & conference hotel
 - Enter into long-term leases with the private sector to develop entertainment uses within underutilized buildings
- 2004 Structure Plan
 - Added the public realm elements in the context of the proposed developments set out in 1998
- Post 2004 Structure Plan
 - Trade Centre Expansion Plan
 - Festival Plaza Plan





Festival Plaza Master Plan & Expansion of Exhibition Space





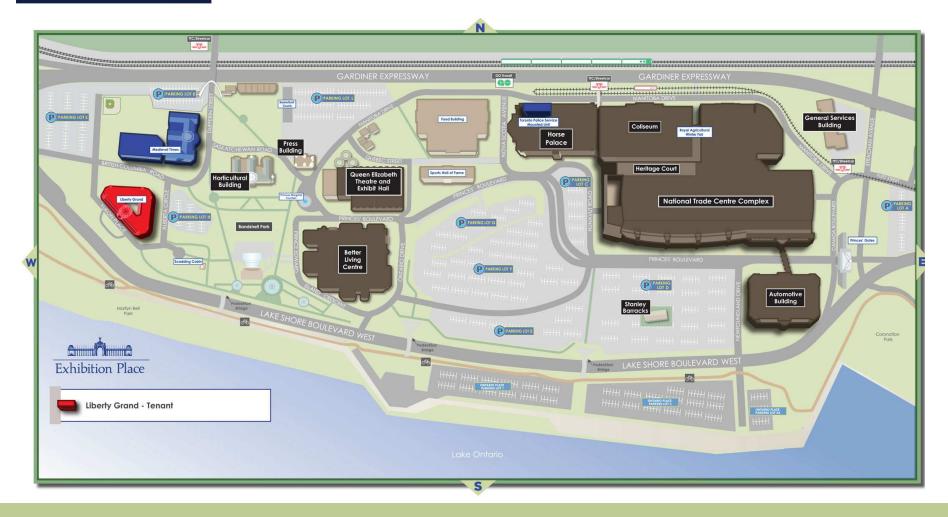


WHAT IS THE STATUS OF THE DIRECTIONS / DEVELOPMENTS SET IN THE STRUCTURE PLANS SINCE 1998?

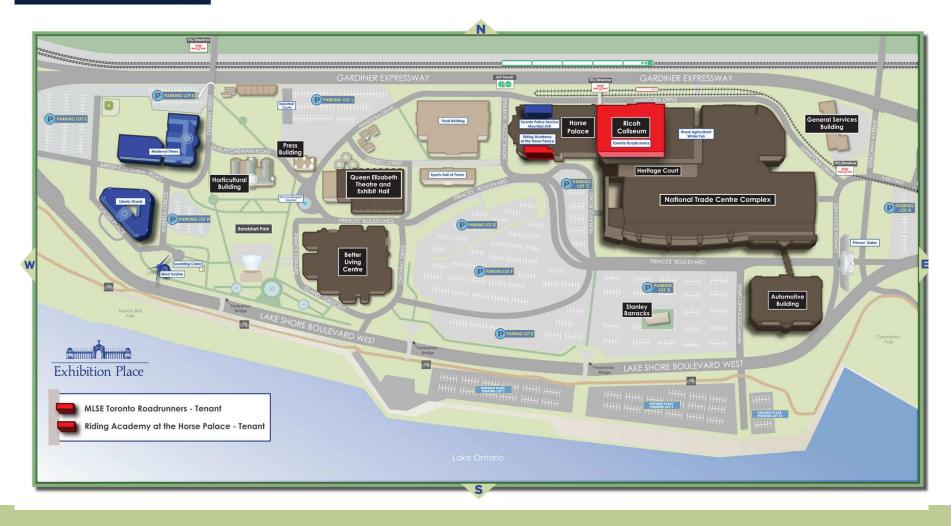








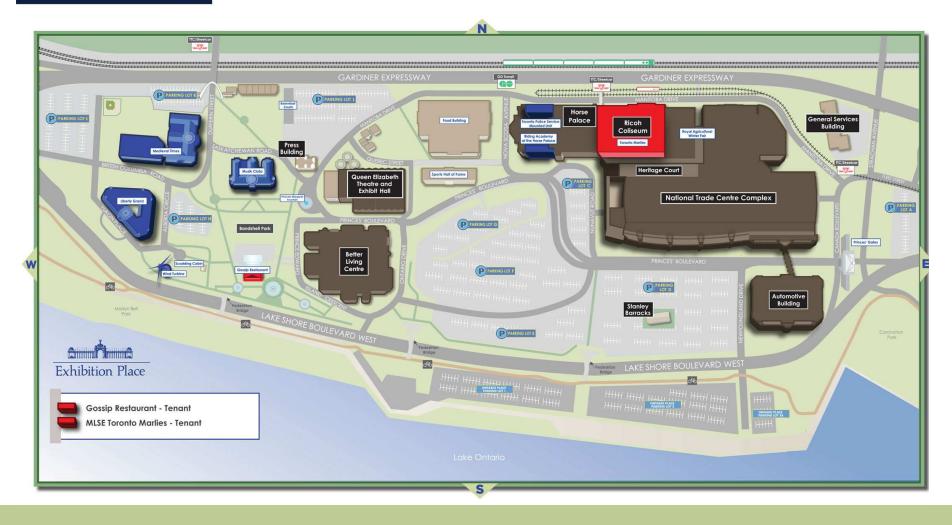








































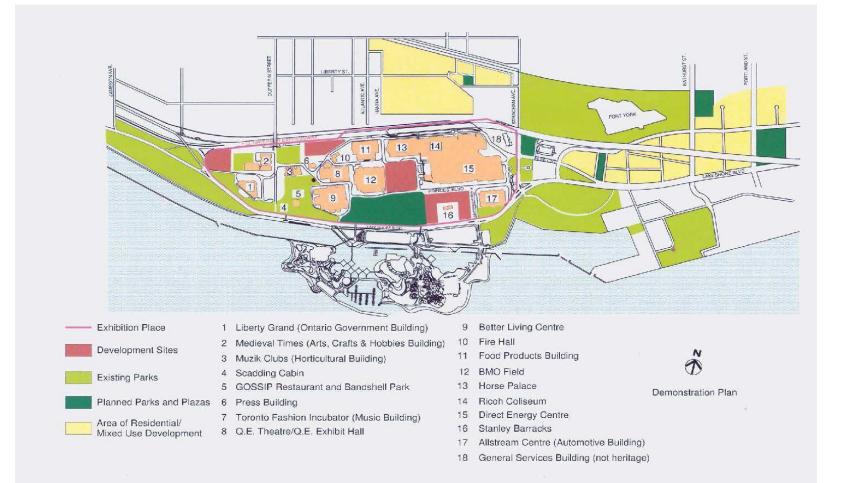












2004 Structure Plan Completion







Outstanding Development Directions







- The Board as part of the 2017 2020 Strategic Planning process consider the existing Structure Plan and directions to take with respect to that Plan
- This presentation be referred to the Business Development Committee for consideration