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FOR INFORMATION

August 17, 2015

To: The Board of Governors of Exhibition Place

From: Dianne Young

Chief Executive Officer

Subject: Occupational Health and Safety Report – 2nd Quarter 2015

Summary:

As indicated in the chart below, for the three months ending June 30, 2015 there were 3 first aid incidents which required on site attention by Exhibition Place staff (i.e. bandage for small cuts), 5 recordable medical aid incidents which required attention by a physician at a hospital or doctor's office, and 0 lost time injury.

Financial Implications:

There are no financial implications to this report.

Decision History:

The Exhibition Place 2014 - 2016 Strategic Plan had a Safety and Security Goal *To promote* safe work practices for all staff and as a Strategy to support this Goal we will *Implement* programs and procedures designed to achieve "zero" lost time injuries.

Issue Background:

Pursuant to the *Occupational Health & Safety Act*, section 25(1) and 26(1), the Board as the employer is responsible for taking every precaution reasonable for the safety of the workers. Also, as a local board of a municipality, the Board is a Schedule II employer for the purposes of workers compensation.

Comments:

The following chart is the 2014 year-end summaries with a comparison to cumulative results for 2015.

Report Type	2014	2015
First Aid	25	6
Medical Aid	24	10
Lost Time	8	1

The chart below reflects the Incidents for the months of April, May and June of 2015:

3 First Aid incidents, 5 recordable Medical Aid incidents and 0 Lost Time injury.

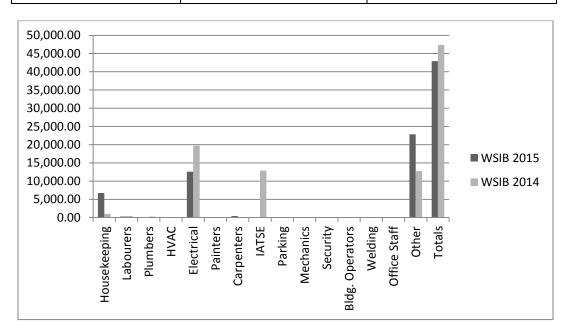
	FIR	FIRST AID MEDICAL AID		CAL AID	LOST TIME	
Department	Q2	YTD	Q2	YTD	Q2	YTD
Housekeeping	2	3	2	4	0	1
Labourers	0	0	0	1	0	0
Plumbers	0	0	0	0	0	0
HVAC	0	0	1	1	0	0
Electrical	0	0	1	3	0	0
Painters	0	0	0	0	0	0
Carpenters	0	0	0	0	0	0
IATSE	0	0	0	0	0	0
Parking	0	0	0	0	0	0
Mechanics	0	0	0	0	0	0
Security	0	0	0	0	0	0
Bldg. Ops.	1	1	1	1	0	0
Welding	0	0	0	0	0	0
Office Staff	0	0	0	0	0	0
Sales / Mktg.	0	1	0	0	0	0
E / F / P Coordinators	0	1	0	0	0	0
Operations Staff	0	0	0	0	0	0
CNE	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3	6	5	10	0	1

The chart below uses the WSIB standardized method of measurement / comparison of injuries:

- frequency (# of lost time injuries X 200,000 / total hours worked)
- severity (# of days lost X 200,000 / total hours worked)

WSIB Comparison	# of LT claims	Frequency	Severity
2014	8	2.40	9.80
2015 to date	1	1.24	23.74

WSIB Comparison	WSIB Q2 2015	WSIB Q2 2014
Housekeeping	\$6,722.79	\$1,021.36
Labourers	\$265.00	\$394.59
Plumbers	\$0.00	\$270.83
HVAC	\$0.00	\$0.00
Electrical	\$12,568.40	\$19,735.21
Painters	\$0.00	\$115.00
Carpenters	\$408.58	\$0.00
IATSE	\$65.00	\$12,900.75
Parking	\$65.00	\$0.00
Mechanics	\$0.00	\$0.00
Security	\$0.00	\$105.00
Bldg. Operators	\$0.00	\$0.00
Welding	\$0.00	\$45.00
Office Staff	\$0.00	\$0.00
Other	\$22,831.34	\$12,758.77
Totals	\$42,926.11	\$47,346.51



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