



## Exhibition Place

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### Item No. 2

October 10, 2013

To: The Board of Governors of Exhibition Place

**FOR INFORMATION**

From: Dianne Young, Chief Executive Officer

Subject: **2013 Capital Works Program – September Progress Report**

#### Summary:

The intent of this report is to update the Board, for its information, on the progress of work within the 2013 Capital Works Program.

#### Financial Impact:

There is no financial implication arising from this report.

#### Decision History:

The Exhibition Place 2009 – 2012 Strategic Plan had an Infrastructure Goal to *Sustain our public assets and rolling equipment* and as a Strategy to support this Goal we *worked with the City of Toronto to increase our state-of-good repair capital budget to address backlog*.

At its meeting of July 27, 2012, the Board approved of the 2013 Capital Works Program. As well, staff negotiated additional funding for DEC Washrooms Renovation project during the consultation period. Both were adopted and approved by City Council at its meeting of January 15-16, 2013.

#### Issue Background:

The Capital Works Program progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

#### Comments:

Details of the project progress are noted in the Attachment.

#### Contact

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Submitted by:

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Dianne Young, Chief Executive Officer

Attachment: Progress Report / Expenditure Summary – September 2013