



















**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

To BOG - 19 June 2013

Projects/Sub-Projects (In Priority Order) <b>8. BETTER LIVING CENTRE EXH006</b> (1962 - Historically Listed - 213,000 sq. ft.)	STATUS (I - VII)	APPROVED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2014-2023)
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023	SUB-TOTAL (2019-2023)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>									-						-	-
1. Structural Deficiencies									-						-	-
2. Building Envelope Deficiencies									-						-	-
3. Interior Walls, Ceilings & Finishes									-						-	-
a. Interior Lead Capsulation	V		3	100	100				200						-	200
4. HVAC & Plumbing Deficiencies									-						-	-
a. Air Handling Unit Replacement	VI		3						-	500					500	500
b. Underfloor Heating	VI		3						-	225					225	225
5. Electrical/IT Infrastructure	VI		3					190	190						-	190
									-						-	-
									-						-	-
<b>Sub-Total (B)</b>		-		100	100	-	-	190	390	-	725	-	-	-	725	1,115
<b>TOTAL (A+B)</b>		-		100	100	-	-	190	390	-	725	-	-	-	725	1,115

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target

<b>Gross Accumulated Building Assessment SOGR Backlog - Period Beginning</b>		1,757	1,657	1,557	1,726	2,228	1,757	2,038	2,325	1,600	1,990	2,228	2,038	1,757
<b>Annual Building Assessment State-of-Good-Repair (SOGR) Requirement</b>	Add	0	0	169	502	0	671	287	0	390	238	241	1,156	1,827
<b>Annual SOGR Backlog Addressed in Submission</b>	Subtract	100	100	0	0	190	390	0	725	0	0	0	725	1,115
<b>Net Accumulated After Submission SOGR Backlog - Period End</b>		1,757	1,557	1,726	2,228	2,038	2,038	2,325	1,600	1,990	2,228	2,469	2,469	2,469

**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

To BOG - 19 June 2013

Projects/Sub-Projects (In Priority Order) <b>9. COLISEUM COMPLEX</b> EXH00007 (1922 - Historically Designated - 559,000 sq. ft.)	STATUS (I - VII)	APPROVED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2014-2023)
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023	SUB-TOTAL (2019-2023)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		-			-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>									-						-	-
1. Structural Deficiencies	VI		3				100		100						-	100
2. Building Envelope Deficiencies (Industry Bldg.)	VI		3		500	580	770		1,850						-	1,850
3. Interior Walls, Ceilings & Finishes	VI		3						-	175	205				380	380
4. HVAC & Plumbing Deficiencies									-						-	-
a. Air Curtain (Industry Bldg.)	IV		4	50					50						-	50
5. Electrical Deficiencies									-						-	-
a. Lighting Upgrade for the Complex (West Annex)									-						-	-
									-						-	-
<b>Sub-Total (B)</b>		-		50	500	580	870	-	2,000	175	205	-	-	-	380	2,380
<b>TOTAL (A+B)</b>		-		50	500	580	870	-	2,000	175	205	-	-	-	380	2,380

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		5,303	6,335	6,518	6,492	6,112	5,303	7,746	7,807	7,807	8,294	8,769	7,746	5,303
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	1,082	683	554	490	1,634	4,443	236	205	487	475	367	1,770	6,213
Annual SOGR Backlog Addressed in Submission	Subtract	50	500	580	870	-	2,000	175	205	-	-	-	380	2,380
Net Accumulated After Submission SOGR Backlog - Period End		5,303	6,335	6,518	6,492	6,112	7,746	7,746	7,807	7,807	8,294	8,769	9,136	9,136

**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

To BOG - 19 June 2013

Projects/Sub-Projects (In Priority Order) <b>10. HORSE PALACE EXH270</b> (1931 - Historically Designated - 334,000 sq.ft.)	STATUS (I - VII)	APPROVED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2014-2023)
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023	SUB-TOTAL (2019-2023)	
<b>D O L L A R S   I N   T H O U S A N D S</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>									-						-	-
<b>1. Structural Deficiencies</b>									-						-	-
<b>a. Second Floor Slab Sectional Replacement &amp; Perimeter Wall Retrofit</b>									-						-	-
<b>b. Reinforce Building Structure for Seismic Requirement</b>	VI		1						-		275				275	275
<b>2. Building Envelope Deficiencies</b>									-						-	-
<b>a. East Side Roof Replacement &amp; PV Temporary Relocation</b>	VI		3						-	500	875				1,375	1,375
<b>3. Interior Walls, Ceilings &amp; Finishes</b>									-						-	-
<b>a. Restore Washrooms</b>	VI		3					100	100						-	100
<b>4. HVAC &amp; Plumbing Deficiencies</b>									-						-	-
<b>a. Modernize Freight Elevator and Replace Piston</b>	VI		3						-	75					75	75
<b>b. Radiant Heat Replacement</b>	VI		3						-	300					300	300
<b>5. Electrical Deficiencies</b>									-						-	-
<b>a. Lighting Control, Distribution Panel, Emergency Generator &amp; Trank Switch Retrofit</b>	VI		3						-			200			200	200
<b>Sub-Total (B)</b>		-		-	-	-	-	100	100	875	875	475	-	-	2,225	2,325
<b>TOTAL (A+B)</b>		-		-	-	-	-	100	100	875	875	475	-	-	2,225	2,325

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		3,622	4,101	4,397	4,699	5,486	3,622	5,615	4,883	4,024	3,593	4,017	5,615	3,622
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	479	296	302	787	229	2,093	143	16	44	424	340	967	3,060
Annual SOGR Backlog Addressed in Submission	Subtract	-	-	-	-	100	100	875	875	475	-	-	2,225	2,325
Net Accumulated After Submission SOGR Backlog - Period End		3,622	4,101	4,397	4,699	5,486	5,615	4,883	4,024	3,593	4,017	4,357	4,357	4,357

**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

To BOG - 19 June 2013

Projects/Sub-Projects (In Priority Order) <b>11. PRESS BUILDING</b> EXH907589 (1905 - Historically Listed - 14, 430 sq. ft.)	STATUS (I - VII)	APPROVED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2014-2023)	
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023	SUB-TOTAL (2019-2023)		
<b>DOLLARS IN THOUSANDS</b>																	
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>										-						-	-
										-						-	-
										-						-	-
										-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>										-						-	-
1. Structural Deficiencies										-						-	-
a. Foundations & Sealants in Crawl Space										-						-	-
2. Building Envelope Deficiencies - Roof Replacement										-						-	-
a. Roof Replacement	VI		3							-		200			200	200	200
3. Interior Walls, Ceilings & Finishes										-						-	-
4. HVAC & Plumbing Deficiencies										-						-	-
a. Heat Pumps Replacement										-						-	-
5. Electrical Deficiencies										-						-	-
Sub-Total (B)		-		-	-	-	-	-	-	-	-	200	-	-	200	200	200
<b>TOTAL (A+B)</b>		-		-	-	-	-	-	-	-	-	200	-	-	200	200	200

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		485	485	485	485	550	485	592	592	592	392	439	592	485
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	0	0	0	65	42	107	0	0	0	47	8	55	162
Annual SOGR Backlog Addressed in Submission	Subtract	-	-	-	-	-	-	-	-	200	-	-	200	200
Net Accumulated After Submission SOGR Backlog - Period End		485	485	485	550	592	592	592	592	392	439	447	447	447

**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

To BOG - 19 June 2013

Projects/Sub-Projects (In Priority Order) <b>12. FOOD BUILDING EXH330</b> (1954 - Historically Listed -151,000 sq. ft.)	STATUS (I - VII)	APPROVED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2014-2023)
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023	SUB-TOTAL (2019-2023)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
4. HVAC & Plumbing Deficiencies									-						-	-
a. Fire Protection System Code Retrofit	I	100	1						-						-	-
									-						-	-
									-						-	-
Sub-Total (A)		100							-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>									-						-	-
1. Structural Deficiencies									-						-	-
2. Building Envelope Deficiencies									-						-	-
a. Roof Sectional Replacement	VI		3						-			725		725	725	
3. Interior Walls, Ceilings & Finishes									-						-	-
4. HVAC & Plumbing Deficiencies									-						-	-
5. Electrical Deficiencies									-						-	-
a. Infrastructure Power to booth									-						-	-
									-						-	-
Sub-Total (B)		-							-	-	-	-	725	-	725	725
<b>TOTAL (A+B)</b>		<b>100</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>725</b>	<b>-</b>	<b>725</b>	<b>725</b>

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning			712	1,146	1,320	1,320	1,403	712	1,571	1,602	1,628	1,628	903	1,571	712
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add		434	174	0	83	168	859	31	26	0	0	0	57	916
Annual SOGR Backlog Addressed in Submission	Subtract		0	0	0	0	0	0	0	0	0	725	0	725	725
Net Accumulated After Submission SOGR Backlog - Period End		712	Balance	1,146	1,320	1,320	1,403	1,571	1,571	1,602	1,628	1,628	903	903	903

**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

To BOG - 19 June 2013

Projects/Sub-Projects (In Priority Order) <b>13. ALLSTREAM CENTRE EXH907207</b>	STATUS (I - VII)	APPROVED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS					10 YEAR TOTAL (2014-2023)		
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023		SUB-TOTAL (2019-2023)	
<b>DOLLARS IN THOUSANDS</b>																	
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>										-						-	-
										-						-	-
										-						-	-
<b>Sub-Total (A)</b>		-								-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>										-						-	-
<b>1. Structural Deficiencies</b>										-						-	-
<b>2. Building Envelope Deficiencies</b>										-						-	-
<b>3. Interior Walls, Ceilings &amp; Finishes</b>										-						-	-
<b>a. Huffcore Wall Replacement</b>	VI		3							-	250			300	550	550	
<b>4. HVAC &amp; Plumbing Deficiencies</b>										-						-	-
<b>a. Heat Pump Replacement</b>	VI		3							-	150				150	150	
<b>5. Electrical Deficiencies</b>										-						-	-
										-						-	-
										-						-	-
<b>Sub-Total (B)</b>		-								-	400			300	700	700	
<b>TOTAL (A+B)</b>		-								-	400			300	700	700	

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target

**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

To BOG - 19 June 2013

Projects/Sub-Projects (In Priority Order) <b>14. BMO FIELD EXH907012</b>	STATUS (I - VII)	APPROVED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS					10 YEAR TOTAL (2014-2023)	
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023		SUB-TOTAL (2019-2023)
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>									-						-	-
1. Equipment Upgrade - POS Upgrades, AV Booth Upgrades	IV		4	60					60						-	60
2. Building Upgrades - Repairs	V	332	4	290	390	75	890	450	2,095	350	495	160	385	185	1,575	3,670
3. Portable Kiosks & Various - F&B Services	IV		4	40					40						-	40
									-						-	-
<b>Sub-Total (B)</b>		332		390	390	75	890	450	2,195	350	495	160	385	185	1,575	3,770
<b>TOTAL (A+B)</b>		332		390	390	75	890	450	2,195	350	495	160	385	185	1,575	3,770

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target

**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

To BOG - 19 June 2013

Projects/Sub-Projects (In Priority Order) <b>15. GREEN ENERGY INITIATIVES</b> EXH906136 (Funding Form Third Party)	STATUS (I - VII)	SUBMITTED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS					10 YEAR TOTAL (2014-2023)	
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023		SUB-TOTAL (2019-2023)
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR SUBMITTED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. District Energy System ( through SEP)	II	2,500	4	2,000					2,000						-	2,000
									-						-	-
									-						-	-
Sub-Total (A)		2,500		2,000	-	-	-	-	2,000	-	-	-	-	-	-	2,000
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>									-						-	-
									-						-	-
									-						-	-
Sub-Total (B)		0		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL (A+B)</b>		2,500		2,000	-	-	-	-	2,000	-	-	-	-	-	-	2,000

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target



**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

To BOG - 19 June 2013

Projects/Sub-Projects (In Priority Order) <b>16. SPECIAL PROJECTS</b> H907453 (Funding Form Third Party)	STATUS (I - VII)	SUBMITTED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2014-2023)
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023	SUB-TOTAL (2019-2023)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>									-						-	-
1. Better Living Centre - Basement Extension for Parking	VI		4					1,500	1,500						-	1,500
2. Coliseum Complex - Industry Building Renovation	VI		4					12,750	12,750	45,250					45,250	58,000
Sub-Total (B)		-		-	-	-	-	14,250	14,250	45,250	-	-	-	-	45,250	59,500
<b>TOTAL (A+B)</b>		-		-	-	-	-	14,250	14,250	45,250	-	-	-	-	45,250	59,500

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target

**EXHIBITION PLACE  
PROPOSED ( 2014 - 2023 ) CAPITAL WORKS PROGRAM**

Projects/Sub-Projects (In Priority Order) <b>17. PAN AM 2015</b>  (Funding Form Third Party)	STATUS (I - VII)	SUBMITTED 2013	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						DISTANT FIVE YEARS						10 YEAR TOTAL (2014-2023)
				2014	2015	2016	2017	2018	SUB-TOTAL (2014-2018)	2019	2020	2021	2022	2023	SUB-TOTAL (2019-2023)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>										-					-	-
										-					-	-
										-					-	-
<b>Sub-Total (A)</b>		-			-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V, VI OR VII)</b>										-					-	-
<b>1. Various Work</b>	IV		4	1,500						1,500					-	1,500
										-					-	-
										-					-	-
										-					-	-
										-					-	-
										-					-	-
										-					-	-
										-					-	-
<b>Sub-Total (B)</b>		-		1,500	-	-	-	-	-	1,500	-	-	-	-	-	1,500
<b>TOTAL (A+B)</b>		-		1,500	-	-	-	-	-	1,500	-	-	-	-	-	1,500

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2014)**

I. Prior Year Approved - No Activity in 2014; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2014; III. Prior Year Approved - Change of Scope in 2014 or Beyond  
IV. New - 2014 Stand-Alone; V. New - 2014 On-Going or Phased Projects - Starting 2014; VI. New - Future Year (2015 & Beyond); VII. Un-met Target