



Exhibition Place

FOR INFORMATION

Item No. 3

July 11, 2012

To: The Board of Governors of Exhibition Place

From: Dianne Young
Chief Executive Officer

Subject: **2012 Capital Works Program – June Progress Report**

Summary:

The intent of this report is to update the Board, for its information, on the progress of work within the 2012 Capital Works Program.

Financial Impact:

There is no financial implication arising from this report.

Decision History:

The Exhibition Place 2009 – 2012 Strategic Plan had an Infrastructure Goal to *Sustain our public assets and rolling equipment* and as a Strategy to support this Goal *to work with the City of Toronto to increase our state-of-good repair capital budget to address backlog.*

At its meeting of June 24, 2011, the Board approved of the 2012 Capital Works Program which was adopted by City Council at its meeting of January 17, 2012.

Issue Background:

The Capital Works Program progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

Comments:

Details of the project progress are noted in the Attachment.

Contact

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Submitted by:

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