



# Exhibition Place

FOR INFORMATION

## Item No. 3

March 22, 2012

To: The Board of Governors of Exhibition Place  
From: Dianne Young, Chief Executive Officer  
Subject: **2012 Capital Works Program – February Progress Report**

### Summary:

This report provides the Board with an update on the progress of work within the 2012 Capital Works Program.

### Financial Impact:

There is no financial implication arising from this report.

### Decision History:

The Exhibition Place 2009 – 2012 Strategic Plan had an Infrastructure Goal to *Sustain our public assets and rolling equipment* and as a Strategy to support this Goal we *worked with the City of Toronto to increase our state-of-good repair capital budget to address backlog*.

At its meeting of June 24, 2011, the Board approved of the 2012 Capital Works Program which was subsequently adopted by City Council at its meeting of January 17, 2012.

### Issue Background:

The Capital Works Program progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

### Comments:

Details of the project progress are noted in the Attachment.

### Contact

Danny Chui, Manager, Capital Works  
Telephone: 416-263-3670  
Fax: 416-263-3686  
Email: [dchui@explace.on.ca](mailto:dchui@explace.on.ca)

Submitted by:

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Dianne Young, Chief Executive Officer