

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Subprojects (In Priority Order)  SUMMARY	APPROVED 2009	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)	
		2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)		
<b>DOLLARS IN THOUSANDS</b>															
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>							-						-	-	
I. No Activity in 2010	1,895						-						-	-	
II. Previous Years Cash Flow with Activity in 2010							-						-	-	
III. Change of Scope in 2010 or Beyond							-						-	-	
<b>Sub-Total - Prior Year Approved (A)</b>	<b>1,895</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>							-						-	-	
1. Pre-Engineering Program	100	100	100	100	100	100	500	75	75	75	75	75	375	875	
2. Other Buildings	2,220	1,850	2,250	2,410	2,060	-	8,570	1,050	950	125	500	-	2,625	11,195	
3. Better Living Centre	-	885	1,300	500	1,010	1,390	5,085	555	-	680	925	-	2,160	7,245	
4. Coliseum Complex	-	365	495	1,225	1,005	1,395	4,485	2,495	2,305	1,760	1,575	2,275	10,410	14,895	
5. Equipment	400	700	350	600	300	600	2,550	100	700	100	350	100	1,350	3,900	
6. Environmental Restoration	175	300	250	240	50	150	990	50	150	50	150	50	450	1,440	
7. Parks, Parking Lots and Roads	225	525	825	375	275	300	2,300	250	100	150	250	200	950	3,250	
8. Direct Energy Centre	-	175	175	400	-	865	1,615	85	595	1,860	975	-	3,515	5,130	
9. General Services Building	-	50	-	-	-	-	50	-	-	-	-	-	-	50	
10. Horse Palace	-	50	-	-	-	150	200	340	125	-	-	2,985	3,450	3,650	
11. Press Building	-	-	155	-	150	-	305	-	-	-	-	165	165	470	
12. Food Building	-	-	100	-	-	-	100	-	-	-	-	-	-	100	
13. Queen Elizabeth Building	-	-	-	150	50	50	250	-	-	200	200	3,840	4,240	4,490	
14. Stanley Barracks	-	-	-	-	-	-	-	-	-	-	-	500	500	500	
15. Conference Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Sub-Total - New Projects (B)</b>	<b>3,120</b>	<b>5,000</b>	<b>6,000</b>	<b>6,000</b>	<b>5,000</b>	<b>5,000</b>	<b>27,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,190</b>	<b>30,190</b>	<b>57,190</b>	
<b>TOTAL - NET PROGRAM (A+B)</b>	<b>5,015</b>	<b>5,000</b>	<b>6,000</b>	<b>6,000</b>	<b>5,000</b>	<b>5,000</b>	<b>27,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,190</b>	<b>30,190</b>	<b>57,190</b>	
<b>Other Projects:</b>	<b>SUBMITTED</b>	<b>SUBMITTED</b>						-	<b>SUBMITTED</b>						-
16. Green Energy Initiative	8,140	5,350	-	-	-	4,000	9,350	-	-	-	-	-	-	9,350	
<b>TOTAL - OTHER PROJECTS</b>	<b>8,140</b>	<b>5,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>	<b>9,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,350</b>	
<b>TOTALSUBMISSION</b>	<b>13,155</b>	<b>10,350</b>	<b>6,000</b>	<b>6,000</b>	<b>5,000</b>	<b>9,000</b>	<b>36,350</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,190</b>	<b>30,190</b>	<b>66,540</b>	
<b>Gross Accumulated Building Assessment SOGR Backlog - Period Beginning</b>		18,125	23,970	26,310	32,185	36,500	18,125	38,795	36,295	35,780	36,190	37,040	38,795	18,125	
<b>Annual Building Assessment State-of-Good-Repair (SOGR) Requirement</b>	<b>Add</b>	8,970	6,665	10,560	8,590	6,145	40,930	1,925	3,460	5,035	5,025	-	15,445	56,375	
<b>Annual SOGR Backlog Addressed in Submission</b>	<b>Subtract</b>	3,125	4,325	4,685	4,275	3,850	20,260	4,425	3,975	4,625	4,175	9,265	26,465	46,725	
<b>Net Accumulated After Submission SOGR Backlog - Period End</b>		18,125	23,970	26,310	32,185	36,500	38,795	36,295	35,780	36,190	37,040	27,775	27,775	27,775	

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Projects/Sub-Projects (In Priority Order) <b>1. PRE-ENGINEERING EXH00001</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 - 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Study, Investigate, Design, Engineer, & Check Various Buildings & Projects	V	100	3	100	100	100	100	100	500	75	75	75	75	75	375	875
									-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (B)</b>		100		100	100	100	100	100	500	75	75	75	75	75	375	875
<b>TOTAL (A+B)</b>		100		100	100	100	100	100	500	75	75	75	75	75	375	875

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvement 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

**NOTE:**

- a. "IV" implies project status IV
- b. "1" implies the highest priority under the projects & sub-projects listing

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Projects/Sub-Projects (In Priority Order) <b>2. OTHER BUILDINGS EXH360</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. Various Buildings - Windows, Doors, Floors, Roof Systems, & Washroom Fixtures	I	25	3						-						-	-
<b>Sub-Total (A)</b>		<b>25</b>							-						-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Allstream Centre (1929 Listed) - Masonry Wall	V	2,095	3	1,500	1,000	410			2,910			500		500	3,410	
2. Princes' Gates (1927 designated) - Architrave, Column, Central Arch, & Pylons	V	50	3	100	1,100	2,000	2,060		5,260	950	950	125		2,025	7,285	
3. Various Buildings & Grounds Wide Security Surveillance System/Card Access/CCTV	V	75	1	150	150				300	100				100	400	
4. Various Buildings - Retrofit Fire Protection System (FM Global Report)	IV		1	100					100					-	100	
<b>Sub-Total (B)</b>		<b>2,220</b>		<b>1,850</b>	<b>2,250</b>	<b>2,410</b>	<b>2,060</b>	<b>-</b>	<b>8,570</b>	<b>1,050</b>	<b>950</b>	<b>125</b>	<b>500</b>	<b>-</b>	<b>2,625</b>	<b>11,195</b>
<b>TOTAL (A+B)</b>		<b>2,245</b>		<b>1,850</b>	<b>2,250</b>	<b>2,410</b>	<b>2,060</b>	<b>-</b>	<b>8,570</b>	<b>1,050</b>	<b>950</b>	<b>125</b>	<b>500</b>	<b>-</b>	<b>2,625</b>	<b>11,195</b>

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvement 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

**Automotive Building & Princes' Gates (Items #1 & 2 above) Only:**

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		4,885	5,335	5,235	5,985	7,275	4,885	8,840	7,890	6,940	6,815	6,315	8,840	4,885
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	2,050	2,000	3,160	3,350	1,565	12,125	-	-	-	-	-	-	12,125
Annual SOGR Backlog Addressed in Submission	Subtract	1,600	2,100	2,410	2,060	-	8,170	950	950	125	500	-	2,525	10,695
Net Accumulated After Submission SOGR Backlog - Period End		4,885	5,335	5,235	5,985	7,275	8,840	8,840	7,890	6,940	6,815	6,315	6,315	6,315

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>3. BETTER LIVING CENTRE EXH006 (1962 - Historically Listed - 213,000 sq. ft.)</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2009-2018)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2014-2018)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>																
1. Replace High Roof	I	1,240	3							-						-
										-						-
<b>Sub-Total (A)</b>		<b>1,240</b>								-						-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>																
1. Replace Low Roofs	IV		3	535						535						535
2. Replace Clerestorey Windows & Large Side Lites	V		3	250	1,000					1,250						1,250
3. Washroom Accessibility & Efficient Water Fixtures	IV		3	100						100						100
4. Retrofit Lighting Control	VI		3		100					100						100
5. Cash Office Relocation from Queen Elizabeth Building	VI		1			250				250						250
6. Relocation of Storage Bldg. due to LRT	VI		3			250				250						250
7. Auto Sprinkler & Voice Evacuation System	VI		1				1,010	1,390		2,400						2,400
8. Building Envelope Deficiencies																
a. Reinforce Low Roofs & Install Green Roofs	VI		3								355		350			705
9. Structural Deficiencies																
10. Interior Walls, Ceilings & Finishes	VI		3										330	500		830
11. HVAC & Plumbing Deficiencies	VI		3											235		235
12. Electrical Deficiencies																
a. Replace 600 Volt Main Electrical Bldg.	VI		3		200					200						200
b. Replace 30 Electrical Distribution Panels	VI		3								200					200
c. General Electrical	VI		3											190		190
<b>Sub-Total (B)</b>		<b>-</b>		<b>885</b>	<b>1,300</b>	<b>500</b>	<b>1,010</b>	<b>1,390</b>		<b>5,085</b>	<b>555</b>	<b>-</b>	<b>680</b>	<b>925</b>	<b>-</b>	<b>2,160</b>
<b>TOTAL (A+B)</b>		<b>1,240</b>		<b>885</b>	<b>1,300</b>	<b>500</b>	<b>1,010</b>	<b>1,390</b>		<b>5,085</b>	<b>555</b>	<b>-</b>	<b>680</b>	<b>925</b>	<b>-</b>	<b>2,160</b>

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		2,370	3,675	3,340	3,770	2,760	2,370	1,860	1,305	1,740	1,620	1,040	1,860	2,370
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	2,190	965	930	-	490	4,575	-	435	560	345	-	1,340	5,915
Annual SOGR Backlog Addressed in Submission	Subtract	885	1,300	500	1,010	1,390	5,085	555	-	680	925	-	2,160	7,245
Net Accumulated After Submission SOGR Backlog - Period End		2,370	3,675	3,340	3,770	2,760	1,860	1,860	1,305	1,740	1,620	1,040	1,040	1,040

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Projects/Sub-Projects (In Priority Order) <b>4. COLISEUM COMPLEX</b> EXH00007 (1922 - Historically Designated - 559,000 sq. ft.)	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
<b>1. West Annex:</b>									-						-	-
a. Reinforce Roof and Add Green Roof	VI		2						-		300	250			550	550
b. Eaves Trough at Arena Roof (West Sides)	IV		3	65					65						-	65
<b>2. Industry Building:</b>									-						-	-
a. Roof Replacement (120,000 sq. ft.) and Green Roof	V		3		425	1,100	390		1,915				425	1,275	1,700	3,615
b. Disintegrating (1970) Fibreglass Windows	V		3					635	635						-	635
<b>3. East Annex:</b>									-						-	-
a. Roof Replacement (60,000 sq. ft.) and Green Roof	VI		3				615	160	775				200	1,000	1,200	1,975
b. Eaves Trough at Arena Roof (East Side)	VI		3		70				70						-	70
<b>4. Mid-Arch:</b>									-						-	-
a. Roof Replacement (31,400 sq. ft.) and Green Roof	VI		3						-	550			650		1,200	1,200
<b>5. North Extension:</b>									-						-	-
a. Roof Replacement (48,000 sq. ft.)	VI		3			125		600	725	600	165				765	1,490
<b>6. Building Envelope Deficiencies</b>	VI		3						-	410	500	260			1,170	1,170
<b>7. Structural Deficiencies</b>	VI		3						-		130	200			330	330
<b>8. Interior Walls, Ceilings &amp; Finishes</b>	VI		3						-		650	500			1,150	1,150
<b>9. HVAC &amp; Plumbing Deficiencies</b>									-						-	-
a. Steam Boilers Efficiency Upgrades	IV		3	300					300						-	300
b. General HVAC	VI		3						-	565	500	500			1,565	1,565
<b>10. Electrical Deficiencies</b>									-						-	-
a. Lighting Upgrade for Complex	VI		3						-				50		50	50
b. General Electrical	VI		3						-	370	360				-	-
Sub-Total (B)		-		365	495	1,225	1,005	1,395	4,485	2,495	2,305	1,760	1,575	2,275	9,680	14,165
TOTAL (A+B)		-		365	495	1,225	1,005	1,395	4,485	2,495	2,305	1,760	1,575	2,275	9,680	14,165

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alone; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		4,460	6,045	6,280	8,185	10,580	4,460	10,420	8,635	7,760	6,490	6,550	10,420	4,460
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	1,950	730	3,130	3,400	1,235	10,445	710	1,430	490	1,635	-	4,265	14,710
Annual SOGR Backlog Addressed in Submission	Subtract	365	495	1,225	1,005	1,395	4,485	2,495	2,305	1,760	1,575	2,275	10,410	14,895
Net Accumulated After Submission SOGR Backlog - Period End	4,460	Balance	6,045	6,280	8,185	10,580	10,420	8,635	7,760	6,490	6,550	4,275	4,275	4,275

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>5. EQUIPMENT EXH350</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)	
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)		
<b>DOLLARS IN THOUSANDS</b>																	
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-							-	-
1. New Financial System Due to Amalgamation	I	75	4						-							-	-
2. Street Cobra Lighting Replacement & LED Path Light	I	100	3						-							-	-
									-							-	-
<b>Sub-Total (A)</b>		<b>175</b>							-							-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-							-	-
1. Various Electrical Equipment & PBX/Data Com for Show Services	V	150	4	250		200		200	650		100		100		200	850	
2. Transformers, Switchgears, Circuit Breakers & Feeders (61 Sets in 38 Locations) Replacement in all Substations	V	100	3	100	100	100	100	100	500						-	500	
3. Waste Management Equipment	V	150	2	100	100	100	100	100	500						-	500	
4. Building Automation System	V		3	100	100	100	100	100	500	100	100	100	100	100	500	1,000	
5. Fire Alarm System Panel Replacements in Various Buildings	V		3	100		100		100	300		500				500	800	
6. Public Address Systems Retrofit in Various Buildings	V		3	50	50				100						-	100	
7. Way-Finding Equipment Upgrade	VI		4						-				150		150	150	
<b>Sub-Total (B)</b>		<b>400</b>		<b>700</b>	<b>350</b>	<b>600</b>	<b>300</b>	<b>600</b>	<b>2,550</b>	<b>100</b>	<b>700</b>	<b>100</b>	<b>350</b>	<b>100</b>	<b>1,350</b>	<b>3,900</b>	
<b>TOTAL (A+B)</b>		<b>575</b>		<b>700</b>	<b>350</b>	<b>600</b>	<b>300</b>	<b>600</b>	<b>2,550</b>	<b>100</b>	<b>700</b>	<b>100</b>	<b>350</b>	<b>100</b>	<b>1,350</b>	<b>3,900</b>	

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>6. ENVIRONMENTAL RESTORATION EXH009</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
									-						-	-
1. Landscaping Around Allstream Centre	IV	175	2	250	150				400						-	400
2. Irrigation & Landscaping at the vicinity of Stanley Barracks (Ph. II & Ph. III)	VI		2		50	190			240						-	240
3. Lake Irrigation & System Retrofit	V		3	50	50	50	50	150	350	50	150	50	150	50	450	800
Sub-Total (B)		175		300	250	240	50	150	990	50	150	50	150	50	450	1,440
<b>TOTAL (A+B)</b>		175		300	250	240	50	150	990	50	150	50	150	50	450	1,440

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alone; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>7. PARKS, PARKING LOTS, ROADS EXH260</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. New Exiting Driveway for Pedestrian Crosswalk & Bicycle Lane Connecting to Lakeshore Blvd. & Ontario Place	I	90	4						-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		90							-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Sidewalks, Pathways Roads & Lots	V	75	3	175	175	175	75	100	700	75	100	75	100	75	425	1,125
2. Equipment & Furnishings	V	50	3	100		100		100	300	75		75		75	225	525
3. Infrastructure (Utilities) at New CNE Midway	V	100	4	100	100	100	100	100	500						-	500
4. Exterior LED Lighting Around Allstream Centre	V		4	100	100				200						-	200
5. Washroom Trailers Retrofit	V		3	50			100		150	100			100		200	350
6. War 1812 Legacy Trail	VI		2		250				250						-	250
7. New Washroom in Midway Area	VI		3		200				200						-	200
8. West Bailey Bridge Investigation & Design	VI		3						-				50	50	100	100
<b>Sub-Total (B)</b>		225		525	825	375	275	300	2,300	250	100	150	250	200	950	3,250
<b>TOTAL (A+B)</b>		315		525	825	375	275	300	2,300	250	100	150	250	200	950	3,250

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)



**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>8. DIRECT ENERGY CENTRE</b> EXH000525 (1997 - 643,000 sq. ft.)	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)	
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)		
<b>DOLLARS IN THOUSANDS</b>																	
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-	
1. Tunnel Leak	I	50	3						-						-	-	
Sub-Total (A)		50							-						-	-	
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-	
1. Building Envelope Deficiencies									-						-	-	
a. Replace West Underground Garage Roll-Up Doors	VI		3					155	155						-	155	
b. General Building Envelope	VI		3			200			200						-	200	
2. Structural Deficiencies									-						-	-	
a. Sealant in Halls	VI		3					350	350			235			235	585	
b. Sealant in Garage	V		3		75	75			150				650		650	800	
3. Interior Walls, Ceilings & Finishes									-						-	-	
a. Replace Sound Barrier	VI		3			200		260	460	85		700	325		1,110	1,570	
b. Damaged Sections & Movable Huffcore Wall								100	100						-	100	
4. HVAC & Plumbing Deficiencies									-						-	-	
a. Washroom Renovation	VI		3						-			925			925	925	
b. Chiller /Cooling Tower Exhaust	VI		3						-	595					595	595	
5. Electrical Deficiencies									-						-	-	
a. Bus Duct at Hall "B"	IV		3		100				100						-	100	
b. Bus Duct at Hall "C"	VI		3			100			100						-	100	
Sub-Total (B)		-			175	175	400	-	865	1,615	85	595	1,860	975	-	3,515	5,130
<b>TOTAL (A+B)</b>		<b>50</b>			<b>175</b>	<b>175</b>	<b>400</b>	<b>-</b>	<b>865</b>	<b>1,615</b>	<b>85</b>	<b>595</b>	<b>1,860</b>	<b>975</b>	<b>-</b>	<b>3,515</b>	<b>5,130</b>

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		820	895	1,415	2,030	2,110	820	2,115	2,100	2,360	3,080	2,965	2,115	820
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	250	695	1,015	80	870	2,910	70	855	2,580	860	-	4,365	7,275
Annual SOGR Backlog Addressed in Submission	Subtract	175	175	400	-	865	1,615	85	595	1,860	975	-	3,515	5,130
Net Accumulated After Submission SOGR Backlog - Period End		820	895	1,415	2,030	2,110	2,115	2,100	2,360	3,080	2,965	2,965	2,965	2,965

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>9. GENERAL SERVICES BUILDING</b> EXH360 (1910/60 - Historically Listed - 51,460 sq. ft.)	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Building Envelope Deficiencies - Roof Section Replacement	IV		3	50					50						-	50
2. Structural Deficiencies									-						-	-
3. Interior Walls, Ceilings & Finishes									-						-	-
4. HVAC & Plumbing Deficiencies									-						-	-
5. Electrical Deficiencies									-						-	-
									-						-	-
Sub-Total (B)		-		50	-	-	-	-	50	-	-	-	-	-	-	50
<b>TOTAL (A+B)</b>		-		50	-	-	-	-	50	-	-	-	-	-	-	50

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		1,675	2,690	2,740	3,040	3,230	1,675	3,445	3,710	3,920	3,970	5,065	3,445	1,675
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	1,065	50	300	190	215	1,820	265	210	50	1,095	-	1,620	3,440
Annual SOGR Backlog Addressed in Submission	Subtract	50	-	-	-	-	50	-	-	-	-	-	-	50
Net Accumulated After Submission SOGR Backlog - Period End		1,675	2,690	2,740	3,040	3,230	3,445	3,710	3,920	3,970	5,065	5,065	5,065	5,065

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Projects/Sub-Projects (In Priority Order) <b>10. HORSE PALACE EXH270 (1931 - Historically Designated - 334,000 sq.ft.)</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
Sub-Total (A)		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Building Envelope Deficiencies									-						-	-
a. West Side Roof Replacement	VI		3						-	200				950	1,150	1,150
b. East Side Roof Replacement	VI		3						-		125			1,775	1,900	1,900
c. Window Replacement, 3rd Floor	VI		3						-	140					140	140
2. Structural Deficiencies - Emergency Generator Room	V		3	50				150	200						-	200
3. Interior Walls, Ceilings & Finishes									-						-	-
4. HVAC & Plumbing Deficiencies									-						-	-
5. Electrical Deficiencies - Fire Alarm System Panel	VI		1						-					260	260	260
Sub-Total (B)		-		50	-	-	-	150	200	340	125	-	-	2,985	3,450	3,650
<b>TOTAL (A+B)</b>		-		50	-	-	-	150	200	340	125	-	-	2,985	3,450	3,650

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alone; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		1,640	2,275	3,185	3,955	4,640	1,640	5,050	5,180	5,440	6,310	6,540	5,050	1,640	
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	685	910	770	685	560	3,610	470	385	870	230	-	1,955	5,565	
Annual SOGR Backlog Addressed in Submission	Subtract	50	-	-	-	150	200	340	125	-	-	2,985	3,450	3,650	
Net Accumulated After Submission SOGR Backlog - Period End		1,640	Balance	2,275	3,185	3,955	4,640	5,050	5,050	5,180	5,440	6,310	6,540	3,555	3,555

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>11. PRESS BUILDING EXH360 (1905 - Historically Listed - 14, 430 sq. ft.)</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. Attic Insulation, Replacing Single-glazed Windows & Doors	I	75	3						-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		75							-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Building Envelope Deficiencies - Masonry Repointing	VI		3		155		150		305						-	305
2. Structural Deficiencies - Foundation & Sealants	VI		3						-					165	165	165
3. Interior Walls, Ceilings & Finishes									-						-	-
4. HVAC & Plumbing Deficiencies									-						-	-
5. Electrical Deficiencies									-						-	-
<b>Sub-Total (B)</b>		-			155	-	150	-	305	-	-	-	-	-	165	470
<b>TOTAL (A+B)</b>		75			155	-	150	-	305	-	-	-	-	-	165	470

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alone; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		820	820	665	735	585	820	585	585	585	685	735	585	820
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	-	-	70	-	-	70	-	-	100	50	-	150	220
Annual SOGR Backlog Addressed in Submission	Subtract	-	155	-	150	-	305	-	-	-	-	165	165	470
Net Accumulated After Submission SOGR Backlog - Period End		820	665	735	585	585	585	585	585	685	735	570	570	570

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Projects/Sub-Projects (In Priority Order) <b>12. FOOD BUILDING</b> EXH330 (1954 - Historically Listed -151,000 sq. ft.)	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>																
1. Transformer Replacement	I	140	3													
2. Ground Floor Washrooms Retrofit	I	100	3													
Sub-Total (A)		240														
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>																
1. Building Envelope Deficiencies																
2. Structural Deficiencies																
3. Interior Walls, Ceilings & Finishes																
4. HVAC & Plumbing Deficiencies - Fire Protection System	VI		1		100					100						100
5. Electrical Deficiencies																
Sub-Total (B)		-			100					100						100
<b>TOTAL (A+B)</b>		240			100					100						100

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		-135	-40	-20	55	130	-135	890	1,050	1,050	1,130	1,300	890	-135
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	95	120	75	75	760	1,125	160	0	80	170	0	410	1,535
Annual SOGR Backlog Addressed in Submission	Subtract	0	100	0	0	0	100	0	0	0	0	0	0	100
Net Accumulated After Submission SOGR Backlog - Period End		-135	-40	-20	55	130	890	890	1,050	1,050	1,130	1,300	1,300	1,300

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>13. QUEEN ELIZABETH BUILDING EXH290 (1956 - Historically Listed - 175,000 sq. ft.)</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
									-						-	-
									-						-	-
<b>Sub-Total (A)</b>		-		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
<b>1. Building Envelope Deficiencies</b>									-						-	-
a. Retrofit East Vestibules	VI		3			100			100						-	100
b. Replace Roofs at Theatre & Offices	VI		3						-		200	200	640	1,040	1,040	
c. Replace Roof at Exhibit Halls	VI		3						-				2,700	2,700	2,700	
<b>2. Structural Deficiencies</b>									-						-	-
<b>3. Interior Walls, Ceilings &amp; Finishes</b>									-						-	-
<b>4. HVAC &amp; Plumbing Deficiencies</b>									-						-	-
a. Renovate Washroom at Exhibit Hall	VI		3			50		50	100						-	100
b. Replace Rooftop Units	VI		3				50		50				500	500	550	
<b>5. Electrical Deficiencies</b>									-						-	-
<b>Sub-Total (B)</b>		-		-	-	150	50	50	250	-	-	200	200	3,840	4,240	4,490
<b>TOTAL (A+B)</b>		-		-	-	150	50	50	250	-	-	200	200	3,840	4,240	4,490

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alone; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

Gross Accumulated Building Assessment SOGR Backlog - Period Beginning		1,590	2,275	3,470	4,430	5,190	1,590	5,590	5,840	5,985	6,090	6,530	5,590	1,590
Annual Building Assessment State-of-Good-Repair (SOGR) Requirement	Add	685	1,195	1,110	810	450	4,250	250	145	305	640	-	1,340	5,590
Annual SOGR Backlog Addressed in Submission	Subtract	-	-	150	50	50	250	-	-	200	200	3,840	4,240	4,490
Net Accumulated After Submission SOGR Backlog - Period End		1,590	3,470	4,430	5,190	5,590	5,590	5,840	5,985	6,090	6,530	2,690	2,690	2,690

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>14. STANLEY BARRACKS</b> EXH 000469 (1840 - Historically Designated - 26,000 sq.ft.)	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)	
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)		
<b>DOLLARS IN THOUSANDS</b>																	
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-							-	-
									-							-	-
									-							-	-
Sub-Total (A)		-			-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-							-	-
1. Building Envelope Deficiencies									-							-	-
a. Replace Metal Roof	VI		3						-						500	500	500
b. Single-glazed Windows, Frames & Doors Retrofit									-							-	-
2. Structural Deficiencies									-							-	-
a. Metal Roof, Support System and Facia Retrofit									-							-	-
3. Interior Walls, Ceilings & Finishes									-							-	-
4. HVAC & Plumbing Deficiencies - Replace HVAC System									-							-	-
5. Electrical Deficiencies - Retrofit Distribution Panels									-							-	-
Sub-Total (B)		-			-	-	-	-	-	-	-	-	-	-	500	500	500
TOTAL (A+B)		-			-	-	-	-	-	-	-	-	-	-	500	500	500

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)

**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Projects/Sub-Projects (In Priority Order) <b>15. ALLSTREAM CENTRE EXH907207</b>	STATUS (I - VI)	APPROVED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)	
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)		
<b>DOLLARS IN THOUSANDS</b>																	
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>										-						-	-
										-						-	-
										-						-	-
<b>Sub-Total (A)</b>		-								-						-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>										-						-	-
										-						-	-
										-						-	-
										-						-	-
										-						-	-
										-						-	-
<b>Sub-Total (B)</b>		-								-						-	-
<b>TOTAL (A+B)</b>		-								-						-	-

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

I. Prior Year Approved - No Activity in 2010; II. Prior Year Approved - Previous Years Cashflow - With Activity in 2010; III. Prior Year Approved - Change of Scope in 2010 or Beyond  
IV. New - 2010 Stand-Alon; V. New - 2010 On-Going or Phased Projects - Starting 2010; VI. New - Future Year (2011 & Beyond)



**EXHIBITION PLACE  
PROPOSED ( 2010 - 2019 ) CAPITAL WORKS PROGRAM**

Finance Committee - June 24, 2009

Projects/Sub-Projects (In Priority Order) <b>16. GREEN ENERGY INITIATIVES</b> EXH906136 (Funding Form Third Party)	STATUS (I - VI)	SUBMITTED 2009	CATEGORY (1 to 6)	IMMEDIATE FIVE YEARS						FUTURE FIVE YEARS						10 YEAR TOTAL (2010-2019)
				2010	2011	2012	2013	2014	SUB-TOTAL (2010-2014)	2015	2016	2017	2018	2019	SUB-TOTAL (2015-2019)	
<b>DOLLARS IN THOUSANDS</b>																
<b>A. PRIOR YEAR APPROVED PROJECTS (STATUS: I, II OR III)</b>									-						-	-
1. Direct Energy Centre - Steam-Sourced Absorption Chiller	I	1,500	3						-						-	-
2. Better Living Centre - Roof Replacement	I	1,240	3						-						-	-
3. Equipment - Plant Management & Building Automation System	I	500	3						-						-	-
<b>Sub-Total (A)</b>		<b>3,240</b>		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B. NEW PROJECTS (STATUS: IV, V OR VI)</b>									-						-	-
1. Coliseum Complex - Back-Pressure Turbine	V	900	3	540					540						-	540
2. Horse Palace, BLC & Various Bldgs. - Two 1-MW Photovoltaic Systems	V	4,000	2	4,000				4,000	8,000						-	8,000
3. LED Pathway	V		3	810					810						-	810
<b>Sub-Total (B)</b>		<b>4,900</b>		<b>5,350</b>	-	-	-	4,000	9,350	-	-	-	-	-	-	9,350
<b>TOTAL (A+B)</b>		<b>8,140</b>		<b>5,350</b>	-	-	-	4,000	9,350	-	-	-	-	-	-	9,350

Legend of Categories: 1. Health & Safety 2. Legislated/City Policy 3. State of Good Repair 4. Service Improvements 5. Growth Related 6. Revenue Generator

**PROJECT STATUS (2010)**

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