



Exhibition Place

Item No. 3

FOR INFORMATION

April 9, 2015

To: The Board of Governors of Exhibition Place
From: Dianne Young, Chief Executive Officer
Subject: **2015 Capital Works Program Progress Report – March**

Summary:

The intent of this report is to update the Board, for its information, on the progress of work within the 2015 Capital Works Program.

Financial Impact:

There is no financial implication arising from this report.

Decision History:

The Exhibition Place 2014 – 2016 Strategic Plan had an Infrastructure Goal to *sustain our public assets and rolling equipment* and as a Strategy to support this Goal we *develop a 10-year program to maintain our Class 'A' event space and improve our Class 'B' event space*.

At its meeting of September 11, 2014, the Board approved of the 2015 Capital Works Program which was adopted and approved by City Council at its meeting on March 11, 2015.

Issue Background:

The Capital Works Program progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

Comments:

Details of the project progress are noted in the Attachment.

Contact

Danny Chui, Manager, Capital Works
Telephone: 416-263-3670
Fax: 416-263-3686
Email: dchui@explace.on.ca

Attachment: Progress Report / Expenditure Summary – March 2015