

REPORT FOR INFORMATION

February 12, 2009

To: The Board of Governors of Exhibition Place

From: Dianne Young
Chief Executive Officer

Subject: **2009 Capital Works Program – January Progress Report**

Summary:

The intent of this report is to update the Board, for its information, on the progress of work within the 2009 Capital Works Program.

Financial Impact:

There is no financial implication arising from this report.

Decision History:

At its meeting of July 2008, the Board approved of the 2009 Capital Work Program which was adopted by City Council at its meeting of December 2008.

Issue Background:

The capital budget progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

Comments:

Details of the project progress are noted in the Attachment.

Contact

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Dianne Young, CEO
Attachment: 2009 Capital Program Report – January