

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 6 (October 2010)**

October 31, 2010

| NO. | ISF PROJECT | PROJECT NO'S | 1 APPROVED / REVISED BUDGET | 2 CONSULTING | 3 CONTRACTING | 4 IN-HOUSE WORK | 5 PROJECT MGMT. COSTS | 6 ADMIN. CHARGES | 7 COMMITTED / RESERVED (2 TO 6) | 8 BUDGET REMAINING (1 - 7) | 9 COMPLETION TARGET | 10 COMMENTS |
|-------------------------|---|--------------|--------------------------------------|------------------|-------------------|-----------------------|-----------------------------|------------------------|--|-------------------------------------|---------------------------|---|
| 1 | Automotive Building (Allstream Centre) Restoration | 98532 | 3,315,000 | 107,000 | 2,886,000 | 171,000 | | | 3,164,000 | 151,000 | 31-Mar-11 | Construction on-going for east & west elevations; |
| 2 | Princes' Gates Restoration | 97433 | 6,500,000 | 550,000 | 4,684,000 | 6,500 | | 2,500 | 5,243,000 | 1,257,000 | 31-Mar-11 | Parts "B" & "C" - Construction for Central Arch and Pylons in progress; LED Lighting of the Gates designed; |
| 3 | Better Living Centre Retrofit | 98334-42 | 5,305,000 | 634,000 | 4,035,000 | 90,000 | | 31,000 | 4,790,000 | 515,000 | 31-Mar-11 | Construction in progress for Door Access, Clerestory Window & Exterior Doors Replacement; Floor loading capacity report being reviewed; |
| 4 | Coliseum Complex - East Annex, North Extension & Mid-Arch | 97743-47 | 5,830,000 | 348,000 | 5,136,000 | 34,500 | | 4,500 | 5,523,000 | 307,000 | 31-Mar-11 | Roof replacement for North Extension, Mid-Arch & East Annex are near completion; Air Handling Units in the East & West Annexes, as well as Window Replacement for the Complex all in progress; PV design review for East Annex in progress; Additional windows & doors replacement for Industry Building; |
| 5 | Coliseum Complex - Industry Building | 97748-50 | 2,860,000 | 168,000 | 1,896,000 | 355,000 | | 7,500 | 2,426,500 | 433,500 | 31-Mar-11 | Funding to support Coliseum Restoration; See details above; |
| 6 | Horse Palace Roof & PV System | 99051-52 | 2,100,000 | 56,000 | 1,933,000 | 7,000 | | 2,000 | 1,998,000 | 102,000 | 31-Mar-11 | PV design review in progress; Design review for roof replacement also in progress; |
| 7 | Direct Energy Centre Retrofit | 97653-55 | 1,205,000 | 130,000 | 964,000 | 109,000 | | 2,000 | 1,205,000 | 0 | 31-Mar-11 | Salon 107 restoration in progress; IT Floor Port repair quotation awarded - Construction to commence soon; Construction for Interior & Building Envelope in progress; Test area for underground garage repair being reviewed; |
| 8 | Press Building Retrofit | 99256 | 255,000 | 14,000 | 210,000 | | | 1,000 | 225,000 | 30,000 | 31-Mar-11 | Construction in progress; Front porch (south elevation) being rebuilt; |
| Total IS Program | | | 27,370,000 | 2,007,000 | 21,744,000 | 773,000 | 0 | 50,500 | 24,574,500 | 2,795,500 | | |

1. Administration charges include printing, ads, permits and legal services etc.
2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor