## **BOARD OF GOVERNORS OF EXHIBITION PLACE** INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM PROGRESS REPORT No. 6 (October 2010)

NO.     ISF PROJECT     PROJECT     PROJECT NO'S     PROVEDT REVISED UDGET     2     3     4     5     6     7     8     9     10       1     Automotive Building (Allstream Centre)     98532     3.315.000     107.000     2,886,000     171.000     31.484.000     151.000     31.484.r11     Construction on-going for east & west elevations:       2     Princes' Gates Restoration     97433     6,500,000     550,000     4,684,000     6,500     2,500     5,243,000     1.257,000     31.484.r11     Construction on-going for east & west elevations:       3     Better Living Centre Retrofit     98334-42     5,305,000     6.84,000     6,500     2,500     5,523,000     31.484.r11     Construction in progress for Dor Access, Clerestory Window & Exterior Doors Replacement; Foor loading capacity report bing reviewed       4     Colliseum Complex - East Annex, North Extension & Mid-Arch     97748-47     5,830,000     346,000     355,000     34,500     34,500     31.484.00     5,523,000     31.484-r11     Construction in progress; Design review for roof replacement for North Extension, Mid-Arch     8 East Annex, North     77850     2,426,500     433		Cotober 31, 2010 October 31, 2010												
NO     IS PROLECI     NOS     REVISED BUOGET     CONSULTING     CONTRACTING     IM-ROLECI WGHT. COST     CLARGES     FREEMANING (1.7)     COMMENTS     COMMENTS       I     Autonotive Building (Alistream Centre)     985.2     3.315.000     107.00     2.886.000     171.00     0     3.166.000     151.000     31-Marc11     Construction on-poing for east & vest elevalions; ED Liphting of the Gates designed;       2     Prices' Gates Restoration     9743     6.500,00     6.500,00     6.500     2.500     5.243.000     1.257.000     31-Marc11     Prints '1' & C'' - Construction on-poing for east & vest elevalions; ED Liphting of the Gates designed;       3     Better Living Centre Retrofit     9833-42     5.305.000     6.540.00     5.136.00     31.000     4.790.000     515.000     31-Marc11     Construction on-poing for east & vest elevalions; ED Liphting of the Gates designed;       4     Collseum Complex - East Annex, North Exclinion & Mid-Arch     9833-42     5.830.000     3.46.00     5.136.000     34.500     4.600     5.523.000     31-Marc11     Construction in progress; PO design retever of Industry Building;       4     Collseum Complex - Industry Building     9774-47				1	2	3	4	5	6	7	8	9		
Restoration     Unstant     Uses/2     3,11,000     107,000     2,288,000     177,000     3,14,000     13,000     3,14,000     14,000	NO.	ISF PROJECT		REVISED	CONSULTING	CONTRACTING				/ RESERVED	REMAINING		COMMENTS	
Restoration     Unstant     Uses/2     3,11,000     107,000     2,288,000     177,000     3,14,000     13,000     3,14,000     14,000														
2   Prices' Gates Kestoration   39/33   6,540,000   350,000   350,000   350,000   350,000   350,000   350,000   350,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   31,000   4,990,000   515,000   31,4Mar-11   Construction in progress for Door Access, Clerestory Window & Extension Evolution in progress for Door Access, Clerestory Window & Extension Evolution in progress for Door Access, Clerestory Window & Extension Evolution in progress for Door Access, Clerestory Window & Extension Evolution in progress for Door Access, Clerestory Window & Extension Evolution in progress for Door Access, Clerestory Window & Extension Evolution in progress for Door Access, Clerestory Window & Extension Evolution in progress for Door Access, Clerestory Window & Extension Evolution in progress for Door Access, Clerestory Window & Extension Evolution in progress, Foot lead, Foot lead, Foot Industry Evolution Evolu	1		98532	3,315,000	107,000	2,886,000	171,000			3,164,000	151,000	31-Mar-11	Construction on-going for east & west elevations;	
3Better LVing Centre Retroit9833-4.25,30,00634,004,033,00090,000 $31,000$ $4,790,000$ $31,000$ $31-Mar-11$ Doors Replacement; Floor loading capacity report being reviewed;4Colliseum Complex - East Annex, North Extension & Mid-Arch97743-475,830,000 $348,000$ $5,136,000$ $34,500$ $4,500$ $5,523,000$ $307,000$ $31-Mar-11$ Doors Replacement; Floor loading capacity report being reviewed;5Colliseum Complex - East Annex, North Extension & Mid-Arch97743-47 $5,830,000$ $348,000$ $5,136,000$ $34,500$ $34,500$ $5,523,000$ $307,000$ $31-Mar-11$ Funding the Extension, Mid-Arch & East Annex, are near completion; Placement for the Complex of the Extension, Mid-Arch & East Annex, are near complex of the extension and industry Building;5Colliseum Complex - Industry Building $97748-50$ $2,860,000$ $168,000$ $355,000$ $7,500$ $2,426,500$ $433,500$ $31-Mar-11$ Funding to support Colliseum Restoration; See details above;6Horse Palace Gord & PV System99051-52 $2,100,000$ $56,000$ $1,933,000$ $7,000$ $2,000$ $1,205,000$ $31-Mar-11$ PV design review in progress; Design review for roof replacement also in progress; Protore for underground garage repair being reviewed;7Direct Energy Centre Retrofit97653-55 $1,205,000$ $140,000$ $210,000$ $109,000$ $1,205$	2	Princes' Gates Restoration	97433	6,500,000	550,000	4,684,000	6,500		2,500	5,243,000	1,257,000	31-Mar-11		
3Better LVing Centre Retroit9833-4.25,30,00634,004,033,00090,000 $31,000$ $4,790,000$ $31,000$ $31-Mar-11$ Doors Replacement; Floor loading capacity report being reviewed;4Colliseum Complex - East Annex, North Extension & Mid-Arch97743-475,830,000 $348,000$ $5,136,000$ $34,500$ $4,500$ $5,523,000$ $307,000$ $31-Mar-11$ Doors Replacement; Floor loading capacity report being reviewed;5Colliseum Complex - East Annex, North Extension & Mid-Arch97743-47 $5,830,000$ $348,000$ $5,136,000$ $34,500$ $34,500$ $5,523,000$ $307,000$ $31-Mar-11$ Funding the Extension, Mid-Arch & East Annex, are near completion; Placement for the Complex of the Extension, Mid-Arch & East Annex, are near complex of the extension and industry Building;5Colliseum Complex - Industry Building $97748-50$ $2,860,000$ $168,000$ $355,000$ $7,500$ $2,426,500$ $433,500$ $31-Mar-11$ Funding to support Colliseum Restoration; See details above;6Horse Palace Gord & PV System99051-52 $2,100,000$ $56,000$ $1,933,000$ $7,000$ $2,000$ $1,205,000$ $31-Mar-11$ PV design review in progress; Design review for roof replacement also in progress; Protore for underground garage repair being reviewed;7Direct Energy Centre Retrofit97653-55 $1,205,000$ $140,000$ $210,000$ $109,000$ $1,205$														
4Colliseum Complex - East Annex, North Extension & Mid-Arch97743-47 $5,830,000$ $348,000$ $5,136,000$ $34,500$ $4,500$ $5,523,000$ $307,000$ $31.Mar-11$ completion; Alither Hamiling Units in the East & West Annexes, as well as minor parses; Additional windows & doors replacement for industry Building; $a$ <td< td=""><td>3</td><td>Better Living Centre Retrofit</td><td>98334-42</td><td>5,305,000</td><td>634,000</td><td>4,035,000</td><td>90,000</td><td></td><td>31,000</td><td>4,790,000</td><td>515,000</td><td>31-Mar-11</td><td></td></td<>	3	Better Living Centre Retrofit	98334-42	5,305,000	634,000	4,035,000	90,000		31,000	4,790,000	515,000	31-Mar-11		
4Colliseum Complex - East Annex, North Extension & Mid-Arch97743-47 $5,830,000$ $348,000$ $5,136,000$ $34,500$ $4,500$ $5,523,000$ $307,000$ $31.Mar-11$ completion; Alither Hamiling Units in the East & West Annexes, as well as minor parses; Additional windows & doors replacement for industry Building; $a$ <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>														
And with a state of the st	4		97743-47	5,830,000	348,000	5,136,000	34,500		4,500	5,523,000	307,000	31-Mar-11	completion; Air Handling Units in the East & West Annexes, as well as Window Replacement for the Complex all in progress; PV design review for East Annex in progress; Additional windows & doors replacement for	
And with a state of the st														
6   Horse Palace Roof & PV System   99051-52   2,100,000   1,333,000   7,000   2,000   1,995,000   102,000   31-Mar-11   progress;     a </td <td>5</td> <td>Coliseum Complex - Industry Building</td> <td>97748-50</td> <td>2,860,000</td> <td>168,000</td> <td>1,896,000</td> <td>355,000</td> <td></td> <td>7,500</td> <td>2,426,500</td> <td>433,500</td> <td>31-Mar-11</td> <td>Funding to support Coliseum Restoration; See details above;</td>	5	Coliseum Complex - Industry Building	97748-50	2,860,000	168,000	1,896,000	355,000		7,500	2,426,500	433,500	31-Mar-11	Funding to support Coliseum Restoration; See details above;	
6   Horse Palace Roof & PV System   99051-52   2,100,000   1,333,000   7,000   2,000   1,995,000   102,000   31-Mar-11   progress;     a </td <td></td>														
7   Direct Energy Centre Retrofit   97653-55   1,205,000   130,000   964,000   109,000   2,000   1,205,000   0   31-Mar-11   Construction to commence soon; Construction for Interior & Building Envelope in progress; Test area for underground garage repair being     0   0   0   31-Mar-11   Construction to commence soon; Construction for Interior & Building Envelope in progress; Test area for underground garage repair being     8   Press Building Retrofit   99256   255,000   14,000   210,000   1,000   225,000   30,000   31-Mar-11   Construction in progress; Front porch (south elevation) being rebuilt;	6	Horse Palace Roof & PV System	99051-52	2,100,000	56,000	1,933,000	7,000		2,000	1,998,000	102,000	31-Mar-11		
7   Direct Energy Centre Retrofit   97653-55   1,205,000   130,000   964,000   109,000   2,000   1,205,000   0   31-Mar-11   Construction to commence soon; Construction for Interior & Building Envelope in progress; Test area for underground garage repair being     0   0   0   31-Mar-11   Construction to commence soon; Construction for Interior & Building Envelope in progress; Test area for underground garage repair being     8   Press Building Retrofit   99256   255,000   14,000   210,000   1,000   225,000   30,000   31-Mar-11   Construction in progress; Front porch (south elevation) being rebuilt;														
	7	Direct Energy Centre Retrofit	97653-55	1,205,000	130,000	964,000	109,000		2,000	1,205,000	0		Envelope in progress; Test area for underground garage repair being	
Total IS Program     27,370,000     21,744,000     773,000     0     50,500     24,574,500     2,795,500     4	8	Press Building Retrofit	99256	255,000	14,000	210,000			1,000	225,000	30,000	31-Mar-11	Construction in progress; Front porch (south elevation) being rebuilt;	
Total IS Program 27,370,000 2,007,000 21,744,000 773,000 0 50,500 24,574,500 2,795,500														
		Total IS Program		27,370,000	2,007,000	21,744,000	773,000	0	50,500	24,574,500	2,795,500			

Administration charges include printing, ads, permits and legal services etc.
Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

**RFP: Request for Proposal from Consultant RFQ: Request for Quotation from Contractor**  Page 1 of 1