



# Exhibition Place

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## Item No. 4

January 26, 2015

To: The Board of Governors of Exhibition Place

FOR INFORMATION

From: Dianne Young, Chief Executive Officer

Subject: **2015 Capital Works Program Progress Report – January**

### Summary:

The intent of this report is to update the Board, for its information, on the progress of work within the 2015 Capital Works Program.

### Financial Impact:

There is no financial implication arising from this report.

### Decision History:

The Exhibition Place 2014 – 2016 Strategic Plan had an Infrastructure Goal to *sustain our public assets and rolling equipment* and as a Strategy to support this Goal we *develop a 10-year program to maintain our Class 'A' event space and improve our Class 'B' event space*.

At its meeting of September 11, 2014, the Board approved of the 2015 Capital Works Program which is awaiting adoption and approval by City Council at its meeting in February 2015.

### Issue Background:

The Capital Works Program progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

### Comments:

Details of the project progress are noted in the Attachment.

### Contact

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