

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 5 (August 2010)**

August 16, 2010

NO.	ISF PROJECT	PROJECT NO.(S)	1 APPROVED / REVISED BUDGET	2 CONSULTING	3 CONTRACTING	4 IN-HOUSE WORK	5 PROJECT MGMT. COSTS	6 ADMIN. CHARGES	7 COMMITTED / RESERVED (2 TO 6)	8 BUDGET REMAINING (1 - 7)	9 COMPLETION TARGET	10 COMMENTS
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	98,000	2,604,000	150,000			2,852,000	463,000	31-Mar-11	Work complete for South Centre Entrance & West Elevation; Construction to resume in September for East, South & Southwest Corners;
2	Princes' Gates Restoration	97433	6,500,000	540,000	3,820,000	6,500		2,500	4,369,000	2,131,000	31-Mar-11	Part "A" - Construction for South Colonnade & Architrave Complete; Parts "B" & "C" - Construction for Central Arch and Pylons scheduled after CNE; LED Lighting of the Gates design in progress; Additional scope being reviewed;
3	Better Living Centre Retrofit	98334-42	5,305,000	590,000	3,967,000	79,000		31,000	4,667,000	638,000	31-Mar-11	Construction complete for Fire Protection System, Structural Re-inforcement & Low Roof Replacement; Construction in progress for Door Access, Clerestory Window, Switchgear Replacement, Exterior Doors Replacement, and Washroom Renovation; Additional scope being reviewed;
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	295,000	5,313,000	30,500		4,500	5,643,000	187,000	31-Mar-11	Roof replacemet for North Extension, Mid-Arch & East Annex with PV in progress; Air Handling Units in the East & West Annexes, as well as Window Replacement for the Complex all in progress; Additional scope being reviewed;
5	Coliseum Complex - Industry Building	97748-50	2,860,000	119,000	491,000	249,000		1,500	860,500	1,999,500	31-Mar-11	Funding to support Coliseum Restoration; See details above;
6	Horse Palace Roof & PV System	99051-52	2,100,000	34,000					34,000	2,066,000	31-Mar-11	Tender closing end of August; See separate Tender Report;
7	Direct Energy Centre Retrofit	97653-55	1,205,000	100,000	977,000	126,000		2,000	1,205,000	0	31-Mar-11	Buss Duct installation complete; Salon 107 restoration in progress; Electrical Floor Port repair quotation in progress; Construction for Interior & Building Envelope in progress;
8	Press Building Retrofit	99256	255,000	14,000	178,000			1,000	193,000	62,000	31-Mar-11	Construction scheduled after CNE;
Total IS Program			27,370,000	1,790,000	17,350,000	641,000	0	42,500	19,823,500	7,546,500		

1. Administration charges include printing, ads, permits and legal services etc.
2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor