

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 4 (June 2010)**

July 8, 2010

NO.	ISF PROJECT	PROJECT NO.(S)	1 APPROVED / REVISED BUDGET	2 CONSULTING	3 CONTRACTING	4 IN-HOUSE WORK	5 PROJECT MGMT. COSTS	6 ADMIN. CHARGES	7 COMMITTED / RESERVED (2 TO 6)	8 BUDGET REMAINING (1 - 7)	9 COMPLETION TARGET	10 COMMENTS
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	100,000	2,969,000	120,000			3,189,000	126,000	31-Mar-11	Work complete for South Centre Entrance & West Elevation; Construction to resume in September for East, South & Southwest Corners;
2	Princes' Gates Restoration	97433	6,500,000	425,000	3,605,000	5,500		2,500	4,038,000	2,462,000	31-Mar-11	Part "A" - Construction for South Colonnade & Architrave Complete; Parts "B" & "C" - Tender Awarded for Central Arch and Pylons; Construction scheduled after CNE;
3	Better Living Centre Retrofit	98334-42	5,305,000	609,000	3,932,000	179,000		31,000	4,751,000	554,000	31-Mar-11	Construction complete for Fire Protection System, Structural Re-inforcement & Low Roof Replacement; Construction in progress for Door Access, Clerestory Window, Switchgear Replacement, Exterior Doors Replacement, and Washroom Renovation;
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	241,000	5,469,000			4,500	5,714,500	115,500	31-Mar-11	Roof replacemet for North Extension and Mid-Arch, Air Handling Units in the East & West Annexes, as well as Window Replacement for the Complex commenced in late May;
5	Coliseum Complex - Industry Building	97748-50	2,860,000	114,000	2,061,000	302,500		1,500	2,479,000	381,000	31-Mar-11	Funding to support Coliseum Restoration;
6	Horse Palace Roof & PV System	99051-52	2,100,000	34,000					34,000	2,066,000	31-Mar-11	Design for roof replacement in progress;
7	Direct Energy Centre Retrofit	97653-55	1,205,000	137,000	241,000	227,000		2,000	607,000	598,000	31-Mar-11	Buss Duct installation complete; Salon 107 restoration commenced; Electrical Floor Port repair quotation in progress; Tendering for Interior & Building Envelope in progress;
8	Press Building Retrofit	99256	255,000	14,000	178,000			1,000	193,000	62,000	31-Mar-11	Construction scheduled after CNE;
Total IS Program			27,370,000	1,674,000	18,455,000	834,000	0	42,500	21,005,500	6,364,500		

- Administration charges include printing, ads, permits and legal services etc.
- Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
- Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
- All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor