

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 3**

May 13, 2010

NO.	ISF PROJECT	PROJECT NO.(S)	1	2	3	4	5	6	7	8	9	10
			APPROVED / REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	COMMITTED / RESERVED (2 TO 6)	BUDGET REMAINING (1 - 7)	COMPLETION TARGET	COMMENTS
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	88,000	3,125,000	102,000			3,315,000	0	31-Mar-11	Construction in progress on South & West elevations;
2	Princes' Gates Restoration	97433	6,500,000	410,000	1,748,000	1,000		2,500	2,161,500	4,338,500	31-Mar-11	Part "A" - Construction for South Colonnade & Architrave in progress; Parts "B" & "C" - Refer to separate report for Central Arch and Pylons;
3	Better Living Centre Retrofit	98334-42	5,305,000	540,000	3,710,000	192,000		12,000	4,454,000	851,000	31-Mar-11	Construction in progress for Fire Protection System, Structural Reinforcement, Low Roof Replacement, Electrical Deficiencies, Door Access, Clerestory Window Replacement, Exterior Doors Replacement, and Washroom Renovation;
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	241,000	3,241,000			3,350	3,485,350	2,344,650	31-Mar-11	Roof replacement for North Extension and Mid-Arch, Air Handling Units in the East & West Annexes, as well as Window Replacement for the Complex will commence in late May; See also tender report for East Annex Roof Replacement;
5	Coliseum Complex - Industry Building	97748-50	2,860,000	111,000					111,000	2,749,000	31-Mar-11	Funding to support Coliseum Restoration;
6	Horse Palace Roof & PV System	99051-52	2,100,000						0	2,100,000	31-Mar-11	Program on hold for City budget clarification; Two-third funding is required to be secured from Third Party;
7	Direct Energy Centre Retrofit	97653-55	1,205,000	102,000	119,000	131,000		1,100	353,100	851,900	31-Mar-11	Electrical Floor Port repair in progress; Buss Duct installation completed; See separate tender report for Interior & Building Envelope contract;
8	Press Building Retrofit	99256	255,000	14,000				1,260	15,260	239,740	31-Mar-11	See separate tender report for exterior masonry repair;
Total IS Program			27,370,000	1,506,000	11,943,000	426,000	0	20,210	13,895,210	13,474,790		

1. Administration charges include printing, ads, permits and legal services etc.
2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor