

March 31, 2010

FOR INFORMATION

To: The Board of Governors of Exhibition Place

From: Dianne Young, Chief Executive Officer

Subject: **2010 Capital Works Program – Progress Report 1 (March)**

Summary:

The intent of this report is to update the Board, for its information, on the progress of work within the 2010 Capital Works Program.

Financial Impact:

There is no financial implication arising from this report.

Decision History:

At its meeting of July 2009, the Board approved of the 2010 Capital Work Program which was adopted by City Council at its meeting of December 2009.

Issue Background:

The capital budget progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

Comments:

Details of the project progress are noted in the Attachment.

Contact

Danny Chui, Manager, Capital Works

Telephone: 416-263-3670

Fax: 416-263-3686

Email: dchui@explace.on.ca