

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 2**

March 31, 2010

NO.	ISF PROJECT	PROJECT NO.(S)	March 31, 2010									
			1 APPROVED / REVISED BUDGET	2 CONSULTING	3 CONTRACTING	4 IN-HOUSE WORK	5 PROJECT MGMT. COSTS	6 ADMIN. CHARGES	7 COMMITTED / RESERVED (2 TO 6)	8 BUDGET REMAINING (1 - 7)	9 COMPLETION TARGET	10 COMMENTS
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	87,800	3,120,700	89,100			3,297,600	17,400	31-Mar-11	Construction in progress on South & West elevations;
2	Princes' Gates Restoration	97433	6,500,000	348,000	917,000	1,000		2,425	1,268,425	5,231,575	31-Mar-11	Part "A" - Construction for South Colonnade & Architrave in progress; Parts "B" & "C" - Design & tender documents preparation on Central Arch and Pylons in progress; Pre-qualification of contractors commenced;
3	Better Living Centre Retrofit	98334-42	5,305,000	540,000	2,009,000	163,000		12,000	2,724,000	2,581,000	31-Mar-11	Work for Fire Protection System, Structural Re-inforcement, Low Roof Replacement, & Electrical Deficiencies are in progress; See separate tender report for Clerestory Window Replacement, Exterior Doors Replacement & Washroom Renovation;
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	277,000				3,350	280,350	5,549,650	31-Mar-11	See separate tender report for roof replacement of North Extension and Mid-Arch, as well as tender report for Building Envelope;
5	Coliseum Complex - Industry Building	97748-50	2,860,000	55,000					55,000	2,805,000	31-Mar-11	Project On Hold until the future development of Pan Am Games;
6	Horse Palace Roof & PV System	99051-52	2,100,000						0	2,100,000	31-Mar-11	Program on hold for City budget clarification; Two-third funding is required to be secured from Third Party;
7	Direct Energy Centre Retrofit	97653-55	1,205,000	102,000	119,000	131,000		1,065	353,065	851,935	31-Mar-11	Electrical Floor Port repair in progress; Buss Duct installation completed; See separate tender report for Interior & Building Envelope contract;
8	Press Building Retrofit	99256	255,000	14,000				1,260	15,260	239,740	31-Mar-11	Design & tender document(s) preparation for exterior masonry repair in progress; Pre-qualification of contractors commenced;
Total IS Program			27,370,000	1,423,800	6,165,700	384,100	0	20,100	7,993,700	19,376,300		

1. Administration charges include printing, ads, permits and legal services etc.
2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor