

April 9, 2010

FOR INFORMATION

To: The Board of Governors of Exhibition Place

From: Dianne Young, Chief Executive Officer

Subject: **Occupational Health and Safety Report – 1st Quarter 2010**

Summary:

As indicated in the chart below, for the months January, February and March 2010 there was one first aid incident which required on site attention by Exhibition Place staff (i.e. bandage for small cuts) and one recordable medical aid incident which required attention by a physician at a hospital or doctor's office. There were two lost time injuries.

Financial Implications:

There are no financial implications to this report.

Decision History:

As part of the 2009 Strategic Plan, the Board approved a Safety and Security Goal to *Ensure a safe and secure environment for employees, guests and for our property and our assets.*

Issue Background:

Pursuant to the *Occupation Health & Safety Act*, section 25(1) and 26(1), the Board as the employer is responsible for taking every precaution reasonable for the safety of the workers. Also, as a local board of a municipality, the Board is a Schedule II employer for the purposes of workers compensation.

Comments:

As indicated below, for the months January, February and March 2010 there was: one first aid incident; one recordable medical aid incidents and two lost time injuries.

Department	First Aid Calls		Recordable Medical Aids		Lost Time Injuries	
	1 st Quarter	YTD	1 st Quarter	YTD	1 st Quarter	YTD
Offices – Mgt.						
Cleaners	1	1			1	1
HVAC						
Plumbers						
Department	First Aid Calls		Recordable Medical Aids		Lost Time Injuries	
Mechanical						
Electrical					1	1
Labourers			1	1		
Carpenters						
IATSE						
Painters						
Mechanics						

Security						
Parking						
Welding						
Bldg. Opers.						
DEC						
CNE						
Creative Services						
Total	1	1	1	1	2	2

The following chart is the 2007-2010 year end summaries with a comparison to cumulative results from the end of the 1st Quarter.

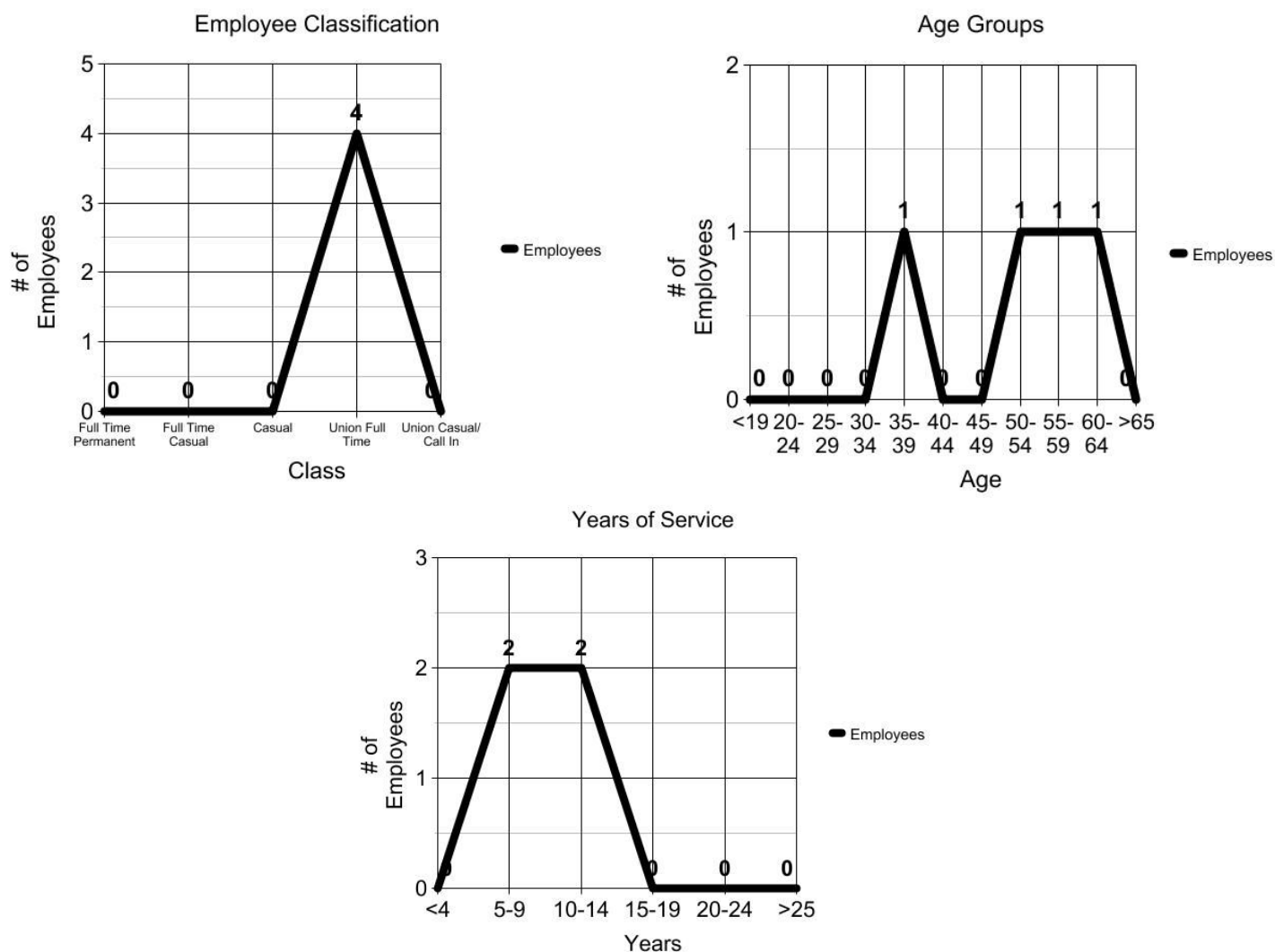
Report Type	2007	2008	2009	1 st Q 2010
First Aid	24	14	18	1
Medical Aid	24	16	18	1
Lost Time	12	10	18	2

Using the total hours worked by the non-management workforce were 107,724 (14,363 person days) in the 1st Quarter, the following chart is a breakdown of Lost Time Frequency / Severity statistics from 2007-2010, with a comparison to cumulative results from the end of the 1st Quarter.

WSIB Comparison	# of LT claims	Frequency	Severity
2007	12	2.59	36.44
2008	10	2.05	28.14
2009	18	3.82	22.14
Q1 2010	2	2.30	67.76

Unfortunately, Lost Time frequency / severity statistics for 4th Quarter 2009 or the 1st Quarter 2010 for the City of Toronto Divisions were not available at the time of this report.

In addition to our current reporting analysis, we have incorporated additional parameters into this 1st Quarter Report as requested by the Board. The charts below reflect the following additional parameters for the 4 incidents that happened in the 1st Quarter 2010: Employee Classification, Age Group and Years of Service. If these parameters show certain trends on accidents, Exhibition Place staff will proceed to develop programs to address any issues.



This first quarter saw the return of annual shows and events such as the Boat Show, National Home Show and the One-of-a-Kind Consumer Shows. There have also been additional events added to the schedule, including the Canada Blooms event and Loblaw's National Kick off event.

Basic OHS training sessions have been developed and implemented with Parking Services and IT / Telecom personnel. These sessions have encompassed a variety of topics including hazard recognition, health & safety legislation, material handling/ergonomics and WHMIS refresher training. Exhibition Place staff are presently in the process of planning our third annual grounds-wide Safety Day in May 2010.

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