



# Exhibition Place

## Item No. 8

December 2, 2011

**FOR INFORMATION**

To: The Board of Governors of Exhibition Place

From: Dianne Young, Chief Executive Officer

Subject: **2011 Capital Works Program – November Progress Report**

### Summary:

This report provides the Board with an update on the progress of work within the 2011 Capital Works Program.

### Financial Impact:

There is no financial implication arising from this report.

### Decision History:

The Exhibition Place 2009 – 2012 Strategic Plan had an Infrastructure Goal *To sustain our public assets and rolling equipment* and as a Strategy to support this Goal we *worked with the City of Toronto to increase our state-of-good repair capital budget to address backlog.*

At its meeting of July 2010, the Board approved the 2011 Capital Work Program which was adopted by City Council at its meeting of February 2011.

### Issue Background:

The attached Capital Budget progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

### Contact

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Submitted by:

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