

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 13 (SEPTEMBER 2011)**

October 20, 2011

NO.	ISF PROJECT	PROJECT NO.(S)	October 20, 2011									COMMENTS
			1 APPROVED / REVISED BUDGET	2 CONSULTING	3 CONTRACTING	4 IN-HOUSE WORK	5 PROJECT MGMT. COSTS	6 ADMIN. CHARGES	7 COMMITTED /RESERVED (2 TO 6)	8 BUDGET REMAINING (1 - 7)	9 COMPLETION TARGET	
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	135,792	3,076,174	103,034			3,315,000	0	31-Mar-11	Project complete;
2	Princes' Gates Restoration	97433	6,500,000	568,000	5,844,000	85,500		2,500	6,500,000	0	31-Oct-11	Parts "B" & "C" - Construction for Central Arch and Pylons complete; Cleaning and deficiency work in progress; Time extension approved to October;
3	Better Living Centre Retrofit	98334-42	5,305,000	669,000	4,449,000	155,000		32,000	5,305,000	0	31-Oct-11	Construction complete for Door Access, Clerestory Window & Exterior Doors Replacement, Floor support for expansion joints; Deficiency work in progress; Time extension approved to October;
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	414,000	5,130,000	281,000		5,000	5,830,000	0	31-Oct-11	Roof replacement for North Extension, Mid-Arch & East Annex complete; Air Handling Units as well as Window Replacement for the Complex complete; PV system installation on East Annex roof complete; OPA approved FIT application; PV electrical connection complete; Mid-Arch washrooms renovation complete; Time extension approved to October;
5	Coliseum Complex - Industry Building	97748-50	2,860,000	168,100	2,379,200	305,400		7,300	2,860,000	0	31-Oct-11	North elevation overhead doors & windows replacement substantially complete; Deficiency work in progress; Time extension approved to October;
6	Horse Palace Roof & PV System	99051-52	2,100,000	150,000	1,858,800	89,000		2,200	2,100,000	0	31-Oct-11	Roof replacement complete; PV system installation complete; OPA approved FIT application; PV electrical connection complete; Time extension approved to October;
7	Direct Energy Centre Retrofit	97653-55	1,205,000	174,000	793,600	235,000		2,400	1,205,000	0	31-Oct-11	All three salons restoration complete; Flushometers for toilets complete; Waterline in garage complete; Time extension approved to October;
8	Press Building Retrofit	99256	255,000	18,974	234,766			1,260	255,000	0	31-Mar-11	Project complete;
Total IS Program			27,370,000	2,297,867	23,765,540	1,253,934	0	52,660	27,370,000	0		

1. Administration charges include printing, ads, permits and legal services etc.

2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.

3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.

4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant

RFQ: Request for Quotation from Contractor