



Exhibition Place

Item No. 22

FOR INFORMATION ONLY

July 21, 2011

To: The Board of Governors of Exhibition Place

From: Dianne Young, Chief Executive Officer

Subject: **City of Toronto Core Service Review**

Summary:

The intent of this report is to provide the Board with information on the Core Service Review undertaken by the City of Toronto and its consultant KPMG for all City agencies, boards, commissions and departments. Attached as Appendix A to this report is the relevant sections of the KPMG report relating to Exhibition Place and the Board of Governors of Exhibition Place.

Financial Impact:

There is no financial implication arising from this report.

Decision History / Issue History:

At its meeting on April 12 and 13, 2011, City Council approved the report, *Service Review Program, 2012 Budget Process and Multi-Year Service Planning Process* and requested the City Manager to report the findings of the Core Service Review (of all City agencies, boards, commissions and departments) in preparation of the 2012 Budget Process to the applicable Standing Committee.

Comments:

As a first step to the Core Services Review, Exhibition Place worked with the City of Toronto Finance Planning Department on the Services Mapping. This exercise included all senior managers for the 4 Program Areas: Exhibition Place, Allstream Centre, BMO Field and CNEA. The format of the 2012 Operating Budget presented to the City also followed the Services Mapping profile. Both of these documents were used by KPMG in its Core Service Review process which was led through the City's Corporate Planning area.

The next steps in this review of Exhibition Place are as follows:

1. Presentation to the City Executive Committee – July 28, 2011
2. Recommendations from all City Standing Committees (including the Executive Committee acting as a Standing Committee) to Executive Committee of September 19, 2011
3. City Council Meeting of September 26 & 27, 2011

Contact:

Dianne Young, CEO

Telephone: 416-263-3611

Fax: 416-263-3640

Email: dyoung@explace.on.ca

Dianne Young, Chief Executive Officer