



Exhibition Place

Item No. 3

FOR INFORMATION

July 19, 2011

To: The Board of Governors of Exhibition Place
From: Dianne Young, Chief Executive Officer
Subject: **2011 Capital Works Program – June Progress Report**

Summary:

This report is to update the Board on the progress of work within the 2011 Capital Works Program.

Financial Impact:

There is no financial implication arising from this report.

Decision History:

At its meeting of July 2010, the Board approved of the 2011 Capital Work Program which was adopted by City Council at its meeting of February 2011.

Issue Background:

The capital budget progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

Comments:

Details of the project progress are noted in the Attachment.

Contact

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Submitted by:

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