

**BOARD OF GOVERNORS OF EXHIBITION PLACE  
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM  
PROGRESS REPORT No. 11 (June 2011)**

July 19, 2011

NO.	ISF PROJECT	PROJECT NO.(S)	1	2	3	4	5	6	7	8	9	10
			APPROVED / REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	COMMITTED / RESERVED (2 TO 6)	BUDGET REMAINING (1 - 7)	COMPLETION TARGET	COMMENTS
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	135,792	3,076,174	103,034			3,315,000	0	31-Mar-11	Project complete;
2	Princes' Gates Restoration	97433	6,500,000	572,000	5,813,000	89,000		2,500	6,476,500	23,500	31-Oct-11	Parts "B" & "C" - Construction for Central Arch and Pylons in progress; Extensive large numbers of stone cracks discovered & being replaced; Time extension approved to October;
3	Better Living Centre Retrofit	98334-42	5,305,000	672,000	4,477,000	124,000		32,000	5,305,000	0	31-Oct-11	Construction in progress for Door Access, Clerestory Window & Exterior Doors Replacement; Floor support for expansion joint in progress; Time extension approved to October;
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	398,000	5,165,000	262,000		5,000	5,830,000	0	31-Oct-11	Roof replacement for North Extension, Mid-Arch & East Annex complete; Air Handling Units as well as Window Replacement for the Complex complete; PV system installation on East Annex roof substantially complete; OPA approved FIT application; PV electrical connection in progress; Mid-Arch washrooms renovation complete; Time extension approved to October;
5	Coliseum Complex - Industry Building	97748-50	2,860,000	167,400	2,376,700	308,600		7,300	2,860,000	0	31-Oct-11	North elevation overhead doors & windows replacement in progress; Time extension approved to October;
6	Horse Palace Roof & PV System	99051-52	2,100,000	88,000	1,869,000	88,000		2,200	2,047,200	52,800	31-Oct-11	Roof replacement complete; PV system installation complete; OPA approved FIT application; PV electrical connection in progress; Time extension approved to October;
7	Direct Energy Centre Retrofit	97653-55	1,205,000	168,000	771,000	263,600		2,400	1,205,000	0	31-Oct-11	All three salons restoration complete; Flushometers for toilets being installed; Waterline in garage being installed; Time extension approved to October;
8	Press Building Retrofit	99256	255,000	18,974	234,766			1,260	255,000	0	31-Mar-11	Project complete;
<b>Total IS Program</b>			<b>27,370,000</b>	<b>2,220,167</b>	<b>23,782,640</b>	<b>1,238,234</b>	<b>0</b>	<b>52,660</b>	<b>27,293,700</b>	<b>76,300</b>		

1. Administration charges include printing, ads, permits and legal services etc.
2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant  
RFQ: Request for Quotation from Contractor