<table>
<thead>
<tr>
<th>NO.</th>
<th>2010 PROJECT (10)</th>
<th>PROJECT NO.</th>
<th>APPROVED / REVISED BUDGET</th>
<th>1 2 3 4</th>
<th>5 6 7</th>
<th>8 9</th>
<th>10</th>
</tr>
</thead>
</table>
| 1   | PRE-ENGINEERING (072) | 17201       | 100,000                   | 23,000 | 23,000 | 77,000 | 31-Dec-11 | Studies scope being reviewed;
| 2   | OTHER BUILDINGS (074) | 17402       | 175,000                   | 5,500  | 40,000 | 45,500 | 129,500 | 31-Dec-11 | Remaining window work from ISF program; Installation in progress; Doors design & preparation for RFQ in progress;
| 3   | EQUIPMENT (075) | 17503       | 100,000                   | 4,700  | 23,000 | 27,700 | 72,300 | 31-Dec-11 | RFQ in progress for Bandshell CEB;
| 4   | EQUIPMENT (075) | 17504       | 50,000                    | 12,000 | 12,000 | 38,000 | 31-Dec-11 | Prioritizing & preparation for RFQ in progress;
| 5   | EQUIPMENT (075) | 17505       | 100,000                   | 23,000 | 23,000 | 77,000 | 31-Dec-11 | Scope developed for fibre optic cable to Horse Palace, DEC chiller panel inter connection to BAS, Mid-Arch boilers control and revenue grade meter;
| 6   | ENVIRONMENTAL RESTORATION (078) | 17806 | 50,000 | 12,000 | 12,000 | 38,000 | 31-Dec-11 | Scope developed for installing irrigation pumps, truck filling point & control;
| 7   | ENVIRONMENTAL RESTORATION (078) | 17807 | 100,000 | 23,000 | 23,000 | 77,000 | 31-Dec-11 | Awaiting Festival Plaza study, which will incorporate permeable asphalt design in the study; Meeting with City in future after study complete;
| 8   | PARKS, PARKING LOTS, & ROADS (079) | 17908 | 75,000 | 17,000 | 17,000 | 58,000 | 31-Dec-11 | Discussion with Indy official for track repair commencing in spring;
| 9   | PARKS, PARKING LOTS, & ROADS (079) | 17909 | 400,000 | 92,000 | 92,000 | 308,000 | 31-Dec-11 | Funding for the foundation of CNE sky ride;
| 10  | PARKS, PARKING LOTS, & ROADS (079) | 17910 | 500,000 | 100,000 | 115,000 | 215,000 | 285,000 | 31-Dec-11 | Plan of 1812 trail reviewed & scope being developed for Wi-Fi & plaque applications; Funding to support Festival Plaza study;
| 11  | DIRECT ENERGY CENTRE (076) | 17611 | 155,000 | 36,000 | 36,000 | 119,000 | 31-Dec-11 | Reviewing of other work instead of garage slab in progress;
| 12  | FOOD BUILDING (081) | 18112 | 100,000 | 75,500 | 23,000 | 1,500 | 100,000 | 31-Dec-11 | PO issued for fire panel replacement and kitchen hood suppression;

Total Capital Program: 1,905,000

1. Administration charges include printing, ads, permits and legal services etc.
2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the year-end report in the following year.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor
<table>
<thead>
<tr>
<th>NO.</th>
<th>PROJECT(S) (2009/2010)</th>
<th>PROJECT NO.</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
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<tbody>
<tr>
<td></td>
<td>GREEN ENERGY INITIATIVES (090)</td>
<td></td>
<td></td>
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<tr>
<td>13</td>
<td>Back Pressure Steam Turbine at Coliseum Complex</td>
<td>09023</td>
<td>0</td>
<td>700,000</td>
<td>53,688</td>
<td>640,742</td>
<td>1,036</td>
<td>695,466</td>
<td>4,534</td>
<td>31-Dec-11</td>
<td>All funds committed; Delivery of turbine in June and work will complete in September 2011;</td>
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<tr>
<td></td>
<td>GREEN ENERGY INITIATIVES (090)</td>
<td></td>
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<tr>
<td>14</td>
<td>Outdoor LED Pathway Lighting</td>
<td>99031</td>
<td>0</td>
<td>645,000</td>
<td>16,980</td>
<td>626,929</td>
<td>1,091</td>
<td>645,000</td>
<td>0</td>
<td>30-Jun-11</td>
<td>All funds committed; Construction 95% complete; Testing &amp; commissioning in May;</td>
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<tr>
<td></td>
<td>Total Other Programs</td>
<td>1,345,000</td>
<td>0</td>
<td>70,668</td>
<td>1,267,671</td>
<td>0</td>
<td>2,127</td>
<td>1,340,466</td>
<td>4,534</td>
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