



# Exhibition Place

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## Item No. 5

April 28, 2011

To: The Board of Governors of Exhibition Place

From: Dianne Young, Chief Executive Officer

**FOR INFORMATION**

Subject: **2011 Capital Works Program – April Progress Report**

### Summary:

This report is to update the Board, for its information, on the progress of work within the 2011 Capital Works Program.

### Financial Impact:

There is no financial implication arising from this report.

### Decision History:

At its meeting of July 2010, the Board approved of the 2011 Capital Work Program which was adopted by City Council at its meeting of February 2011.

### Issue Background:

The capital budget progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

### Comments:

Details of the project progress are noted in the Attachment.

### Contact

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Submitted by:

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Dianne Young  
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