

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 8 (FEBRUARY 2011)**

February 18, 2010

NO.	ISF PROJECT	PROJECT NO.(S)	1	2	3	4	5	6	7	8	9	10
			APPROVED / REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	COMMITTED / RESERVED (2 TO 6)	BUDGET REMAINING (1 - 7)	COMPLETION TARGET	COMMENTS
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	112,000	3,073,000	103,000			3,288,000	27,000	31-Mar-11	Construction on-going for southwest & east elevations;
2	Princes' Gates Restoration	97433	6,500,000	485,000	5,459,000	6,500		2,500	5,953,000	547,000	31-Mar-11	Parts "B" & "C" - Construction for Central Arch and Pylons in progress; Extensive large numbers of stone cracks discovered; Lighting of the Gates being reviewed; (Time extension requested to July)
3	Better Living Centre Retrofit	98334-42	5,305,000	672,000	4,117,000	158,000		31,000	4,978,000	327,000	31-Mar-11	Construction in progress for Door Access, Clerestory Window & Exterior Doors Replacement; Tender closed for floor deterioration repair in west entrance and most expansion joints - Refer to separate report under this subject ; (Time extension requested to June)
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	368,000	5,285,000	140,000		4,400	5,797,400	32,600	31-Mar-11	Roof replacement for North Extension, Mid-Arch & East Annex complete; Air Handling Units in the East & West Annexes substantially complete; Window Replacement for the Complex in progress; PV installation on East Annex roof is scheduled to commence in February; PV electrical connection design finalized; Mid-Arch washrooms renovation in progress; North elevation overhead doors & windows replacement at the Industry Bldg being reviewed; (Time extension requested to July)
5	Coliseum Complex - Industry Building	97748-50	2,860,000	169,000	2,387,000	296,000		7,300	2,859,300	700	31-Mar-11	Funding to support Coliseum Restoration; See details in item 4 above; (Time extension requested to July)
6	Horse Palace Roof & PV System	99051-52	2,100,000	99,500	1,993,000	5,500		2,000	2,100,000	0	31-Mar-11	Roof replacement is scheduled to commence in March; PV electrical connection design being reviewed; (Time extension requested to June)
7	Direct Energy Centre Retrofit	97653-55	1,205,000	161,000	780,000	261,000		2,400	1,204,400	600	31-Mar-11	All three salons restoration substantially complete; IT Floor Port repair in progress; Restoration for Interior work in progress; Garage restoration cancelled due to no further cracking discovered and lack of better repair method to seal the existing surface cracks; Flushometers for toilets being installed; Waterline in garage being installed; (Time extension requested to May)
8	Press Building Retrofit	99256	255,000	14,000	221,000			1,000	236,000	19,000	31-Mar-11	Construction in progress; Front porch (south elevation) being rebuilt;
Total IS Program			27,370,000	2,080,500	23,315,000	970,000	0	50,600	26,416,100	953,900		

- Administration charges include printing, ads, permits and legal services etc.
- Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
- Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
- All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor