

**BOARD OF GOVERNORS OF EXHIBITION PLACE
INFRASTRUCTURE STIMULUS FUND (ISF) PROGRAM
PROGRESS REPORT No. 7 (December 2010)**

December 31, 2010

NO.	ISF PROJECT	PROJECT NO.(S)	1	2	3	4	5	6	7	8	9	10
			APPROVED / REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	COMMITTED / RESERVED (2 TO 6)	BUDGET REMAINING (1 - 7)	COMPLETION TARGET	COMMENTS
1	Automotive Building (Allstream Centre) Restoration	98532	3,315,000	112,000	3,073,000	103,000			3,288,000	27,000	31-Mar-11	Construction on-going for southwest elevation;
2	Princes' Gates Restoration	97433	6,500,000	485,000	5,910,000	6,500		2,500	6,404,000	96,000	31-Mar-11	Parts "B" & "C" - Construction for Central Arch and Pylons in progress; Extensive large numbers of stone cracks discovered; (Time extension requested to July)
3	Better Living Centre Retrofit	98334-42	5,305,000	672,000	4,187,000	102,000		31,000	4,992,000	313,000	31-Mar-11	Construction in progress for Door Access, Clerestory Window & Exterior Doors Replacement; Severe floor deterioration found in west entrance and most expansion joints; Immediate repair tender to be out in late January; (Time extension requested to June)
4	Coliseum Complex - East Annex, North Extension & Mid-Arch	97743-47	5,830,000	368,000	5,356,000	60,000		4,500	5,788,500	41,500	31-Mar-11	Roof replacement for North Extension, Mid-Arch & East Annex complete; Air Handling Units in the East & West Annexes substantially complete; Window Replacement for the Complex in progress; PV installation on East Annex roof is scheduled to commence in February; Additional windows & doors replacement for Industry Building to commence in February; (Time extension requested to July)
5	Coliseum Complex - Industry Building	97748-50	2,860,000	169,000	2,243,000	269,000		7,500	2,688,500	171,500	31-Mar-11	Funding to support Coliseum Restoration; See details in item 4 above; (Time extension requested to July)
6	Horse Palace Roof & PV System	99051-52	2,100,000	79,000	2,013,000	5,500		2,000	2,099,500	500	31-Mar-11	Roof replacement is scheduled to commence in March; PV design review in final stage; (Time extension requested to June)
7	Direct Energy Centre Retrofit	97653-55	1,205,000	161,000	774,000	261,000		2,000	1,198,000	7,000	31-Mar-11	All three salons restoration substantially complete; IT Floor Port repair to commence soon; Restoration for Interior work in progress; Garage restoration cancelled because no further cracking discovered and lack of better repair method to seal the existing surface cracks (Time extension requested to May)
8	Press Building Retrofit	99256	255,000	14,000	221,000			1,000	236,000	19,000	31-Mar-11	Construction in progress; Front porch (south elevation) being rebuilt;
Total IS Program			27,370,000	2,060,000	23,777,000	807,000	0	50,500	26,694,500	675,500		

1. Administration charges include printing, ads, permits and legal services etc.
2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the period-end report once the program is complete.

RFP: Request for Proposal from Consultant
RFQ: Request for Quotation from Contractor