



# Exhibition Place

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## Item No. 3

August 26, 2014

To: The Board of Governors of Exhibition Place

**FOR INFORMATION**

From: Dianne Young, Chief Executive Officer

Subject: **2014 Capital Works Program – August Progress Report**

### Summary:

The intent of this report is to update the Board, for its information, on the progress of work within the 2014 Capital Works Program.

### Financial Impact:

There is no financial implication arising from this report.

### Decision History:

The Exhibition Place 2014 – 2016 Strategic Plan had an Infrastructure Goal to *sustain our public assets and rolling equipment* and as a Strategy to support this Goal *we develop a 10-year program to maintain our Class ‘A’ event space and improve our Class ‘B’ event space.*

At its meeting of July 5, 2013, the Board approved of the 2014 Capital Works Program which was adopted and approved by City Council at its meeting of January 28, 29 & 30, 2014.

### Issue Background:

The Capital Works Program progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

### Comments:

Details of the project progress are noted in the Attachment.

### Contact

Danny Chui, Manager, Capital Works

Telephone: 416-263-3670

Fax: 416-263-3686

Email: [dchui@explace.on.ca](mailto:dchui@explace.on.ca)

Submitted by:

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Dianne Young, Chief Executive Officer

Attachment: Progress Report / Expenditure Summary – August 2014