

EP2.4

Appendix A

Appendix A
Senior Management Expenses
July 1 2016 to December 31, 2016

| | |
|-------------------|-------------------------|
| Department | CEO |
| Employee | Dianne Young |
| Title | Chief Executive Officer |

Business Travel

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|--------|--|--------------------------------|
| Nov 11 | UFI 83rd Congress - Flight, Accomodation & Ground Transportation | 1,829.58 |
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| | | |
| | | |
| | | |
| | Sub-Total | \$1,829.58 |

Conferences & Training

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------------|----------------------------------|--------------------------------|
| Dec 1 - 26 | LSUC - Professional Development | 485.00 |
| Nov 11 | UFI 83rd Congress - Registration | 1,532.79 |
| | | |
| | | |
| | | |
| | Sub-Total | \$2,017.79 |

Hospitality & Protocol

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|--------|---|--------------------------------|
| Aug 18 | Business Meeting with CEO, CFO and City Solicitor | 61.98 |
| Dec 13 | Business Meeting with Tourism Toronto | 58.01 |
| | | |
| | | |
| | Sub-Total | \$119.99 |
| | Employee Total | \$3,967.36 |

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|-------------------|----------------------------|
| Department | Corporate Secretariat |
| Employee | Fatima Scagnol |
| Title | Corporate Secretary |

Business Travel

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------|---------------------------------|--------------------------------|
| | | 0.00 |
| | | |
| | | |
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| | | |
| | | |
| | | |
| | | |
| | Sub-Total | \$0.00 |

Conferences & Training

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------|---------------------------------|--------------------------------|
| | | |
| | | |
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| | | |
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| | | |
| | | |
| | | |
| | Sub-Total | \$0.00 |

Hospitality & Protocol

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------|---------------------------------|--------------------------------|
| | | |
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| | | |
| | | |
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| | | |
| | | |
| | Sub-Total | \$0.00 |

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|--|-----------------------|---------------|
| | Employee Total | \$0.00 |
|--|-----------------------|---------------|

| | |
|-------------------|--------------------------------|
| Department | Finance |
| Employee | Hardat Persaud |
| Title | Chief Financial Officer |

Business Travel

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|-------------|--|-----------------------------|
| June 26 -28 | Canadian Association of Exhibition Management Annual Conference, PEI - Flight, Accomodation and grounds transportation | 1,198.97 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | Sub-Total | \$1,198.97 |

Conferences & Training

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|-------------|---|-----------------------------|
| June 26 -28 | Canadian Association of Exhibition Management Annual Conference, PEI - Registration | 630.53 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | Sub-Total | \$630.53 |

Hospitality & Protocol

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|-------------|---|-----------------------------|
| June 26 -28 | Canadian Association of Exhibition Management Annual Conference, PEI - Per Diem | 90.71 |
| | | |
| | | |
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| | | |
| | | |
| | Sub-Total | \$90.71 |

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|-----------------------|-------------------|
| Employee Total | \$1,920.21 |
|-----------------------|-------------------|

| | |
|-------------------|--------------------------|
| Department | Sales & Event Management |
| Employee | Arlene Campbell |
| Title | General Manager |

Business Travel

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------------------|---------------------------------|--------------------------------|
| | | |
| | | |
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| | | |
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| | | |
| | | |
| Sub-Total | | \$0.00 |

Conferences & Training

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------------------|---------------------------------|--------------------------------|
| | | |
| | | |
| | | |
| | | |
| Sub-Total | | \$0.00 |

Hospitality & Protocol

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------------------|---------------------------------|--------------------------------|
| | | |
| | | |
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| | | |
| | | |
| | | |
| Sub-Total | | \$0.00 |

| | |
|-----------------------|---------------|
| Employee Total | \$0.00 |
|-----------------------|---------------|

| | |
|-------------------|------------------------|
| Department | Operations |
| Employee | Mark Goss |
| Title | General Manager |

Business Travel

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------|---------------------------------|--------------------------------|
| | | |
| | | |
| | | |
| | | |
| | Sub-Total | \$0.00 |

Conferences & Training

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------|---------------------------------|--------------------------------|
| | | |
| | | |
| | | |
| | Sub-Total | \$0.00 |

Hospitality & Protocol

| Date | Purpose, Description & Location | Total Expenses (Net of HST) |
|------|---------------------------------|--------------------------------|
| | | |
| | | |
| | | |
| | | |
| | Sub-Total | \$0.00 |

| | |
|-----------------------|---------------|
| Employee Total | \$0.00 |
|-----------------------|---------------|