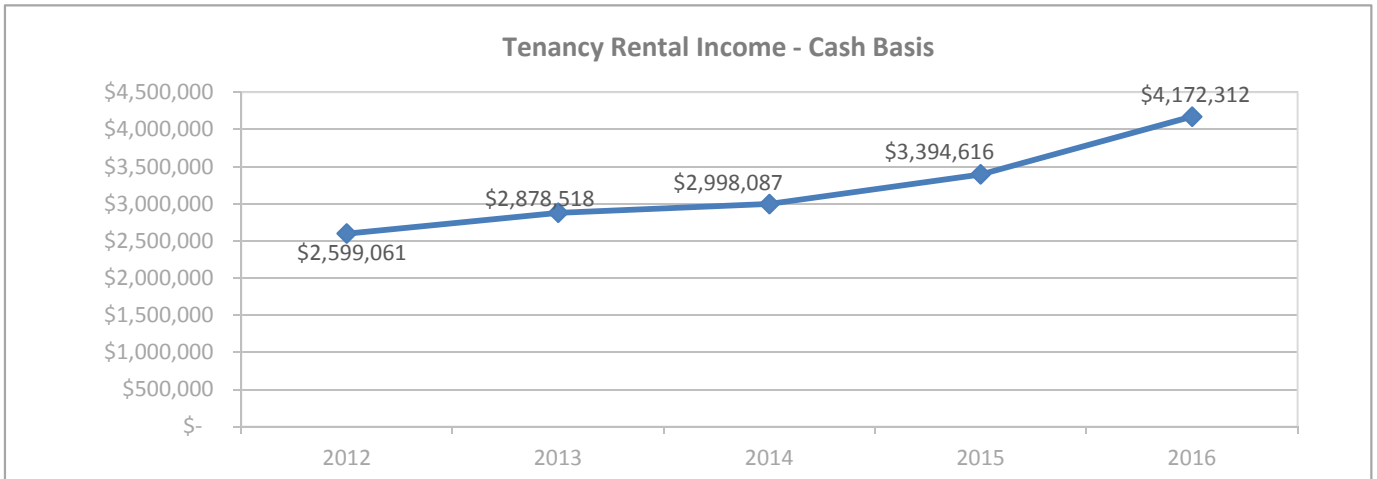
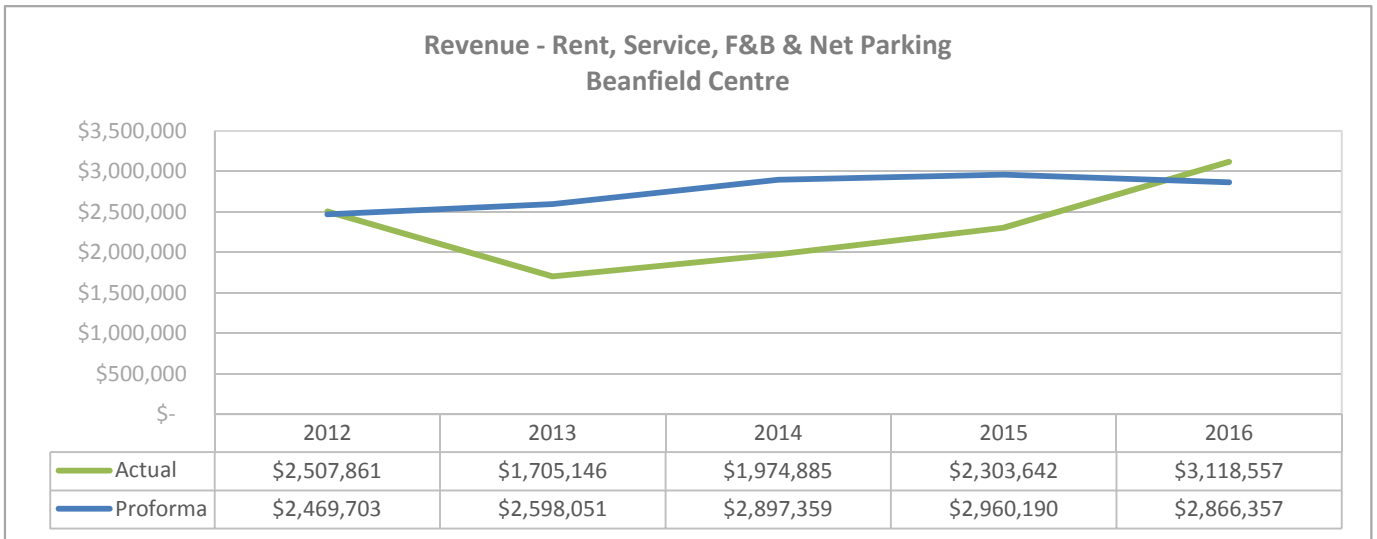
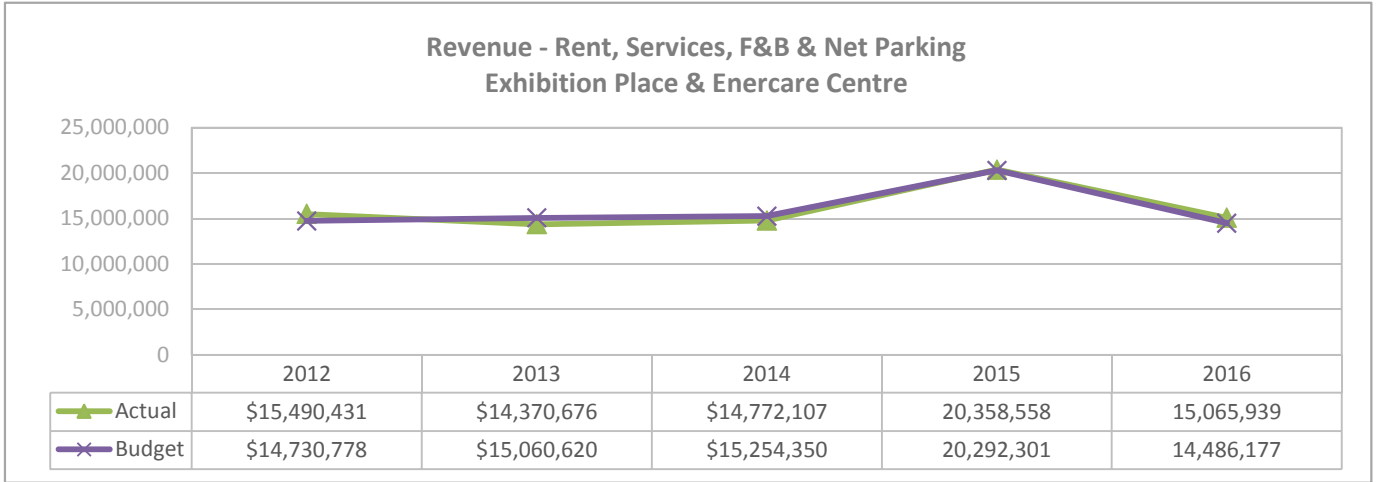


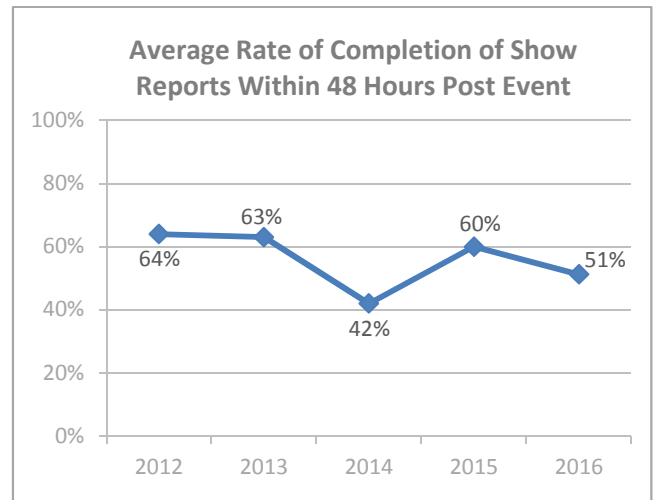
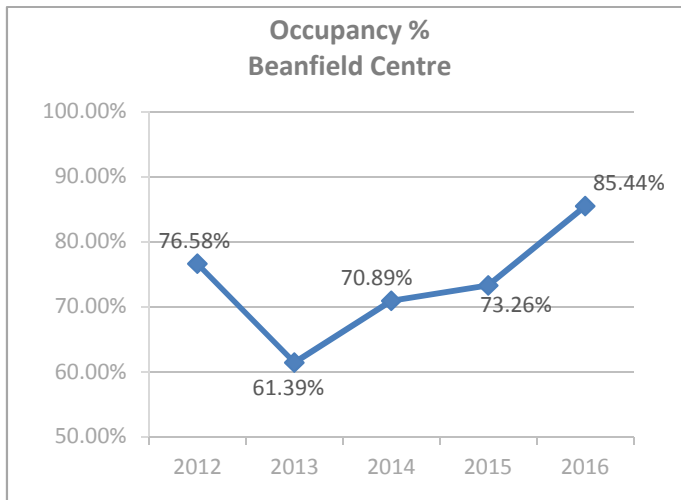
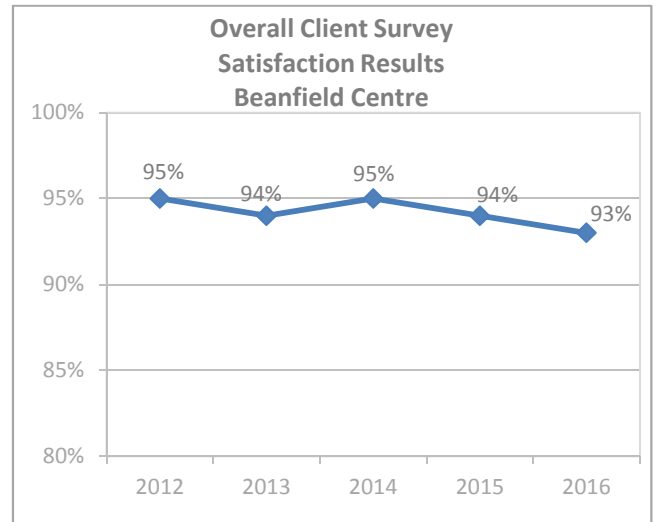
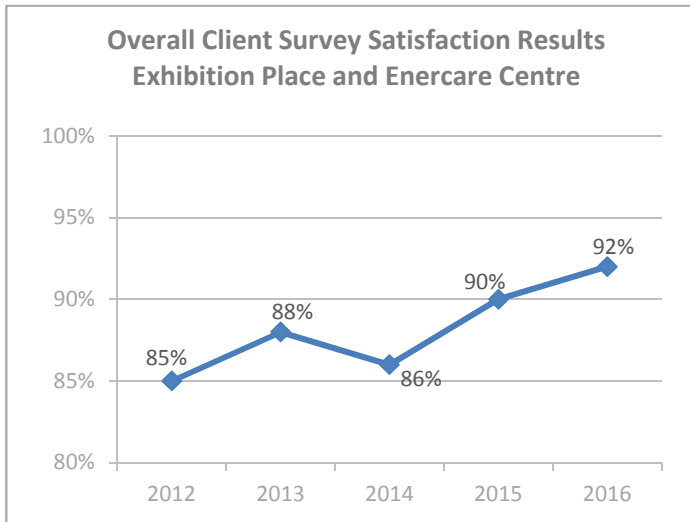
APPENDIX B

EP2.17  
Appendix B

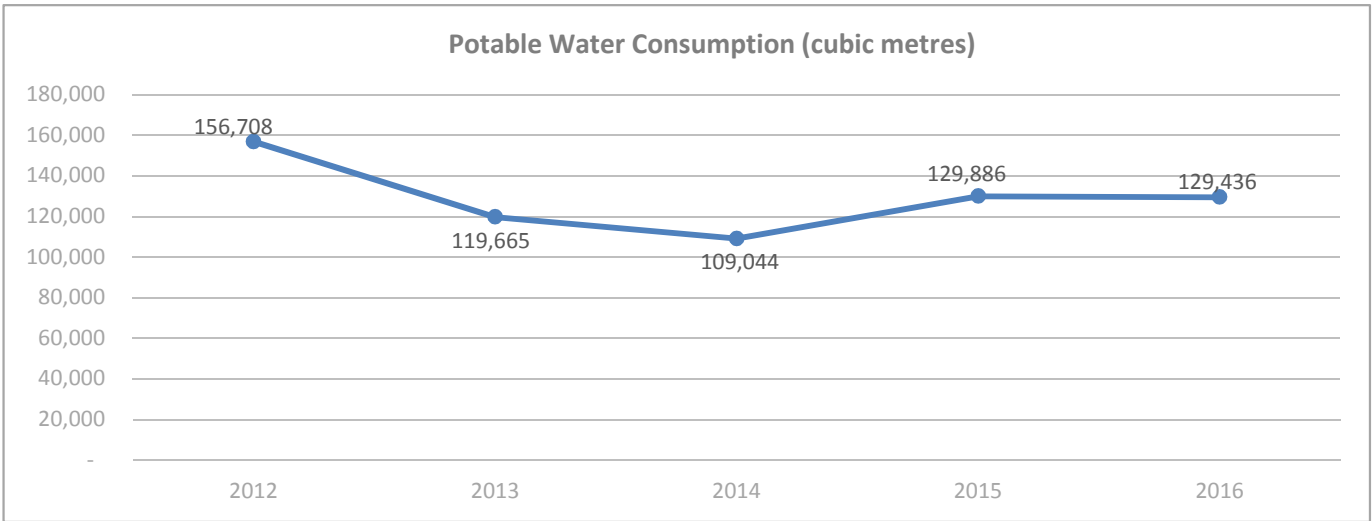
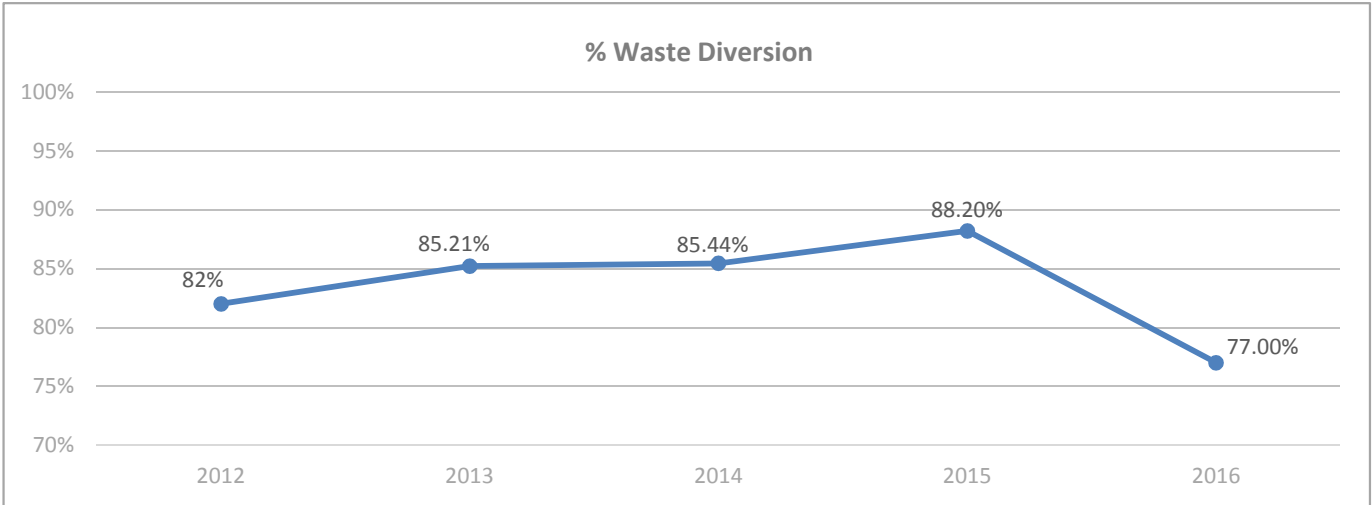
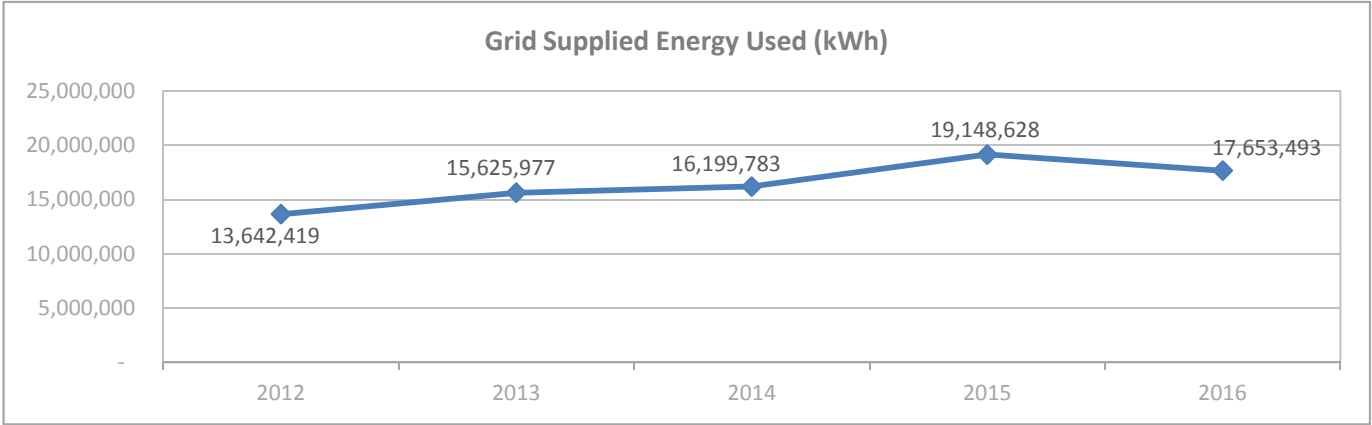
BUSINESS DEVELOPMENT GOAL



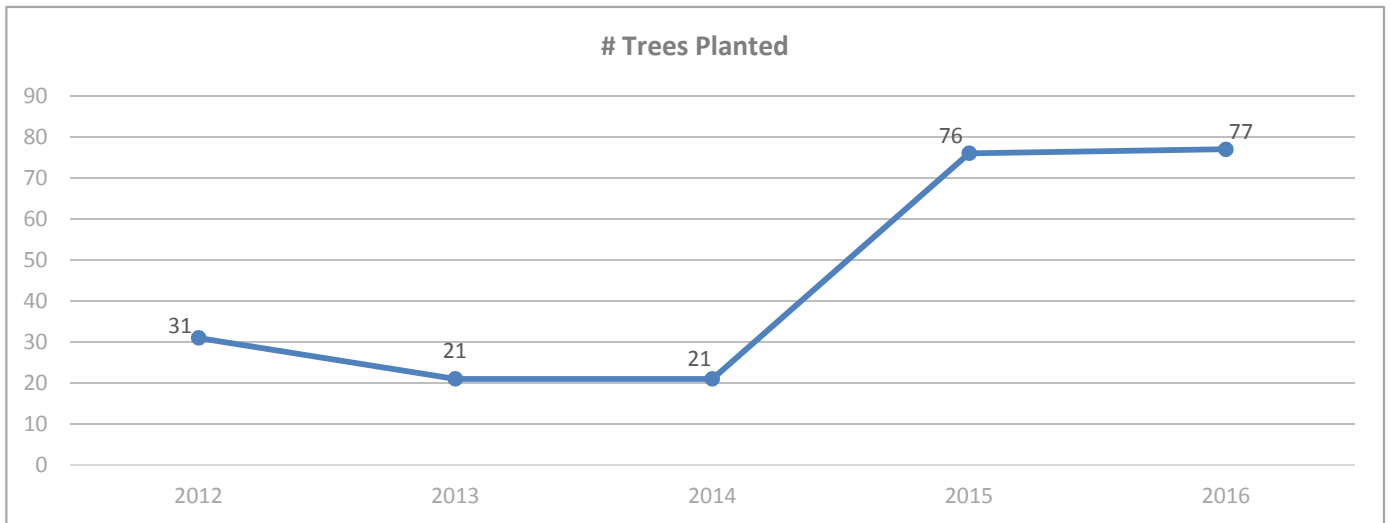
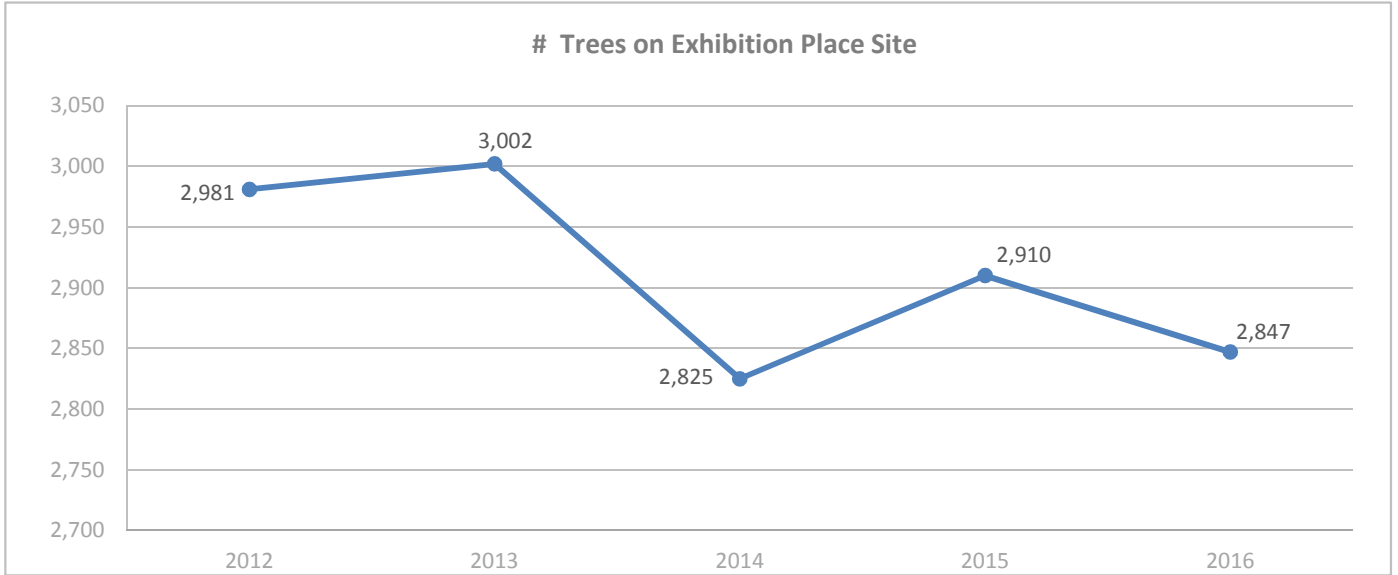
# BUSINESS DEVELOPMENT GOAL



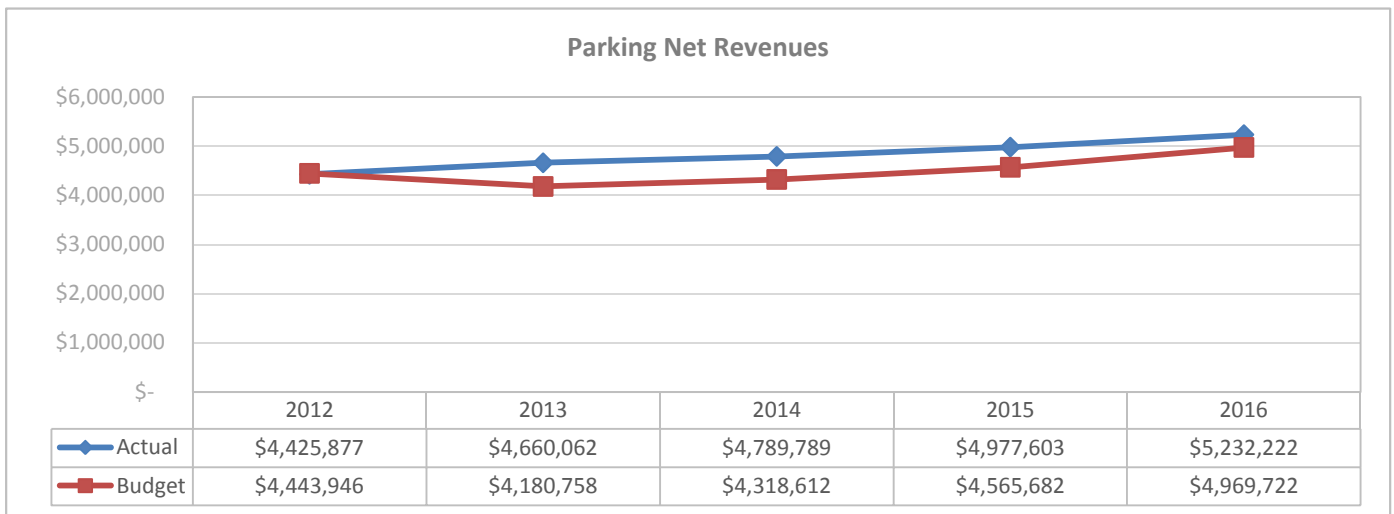
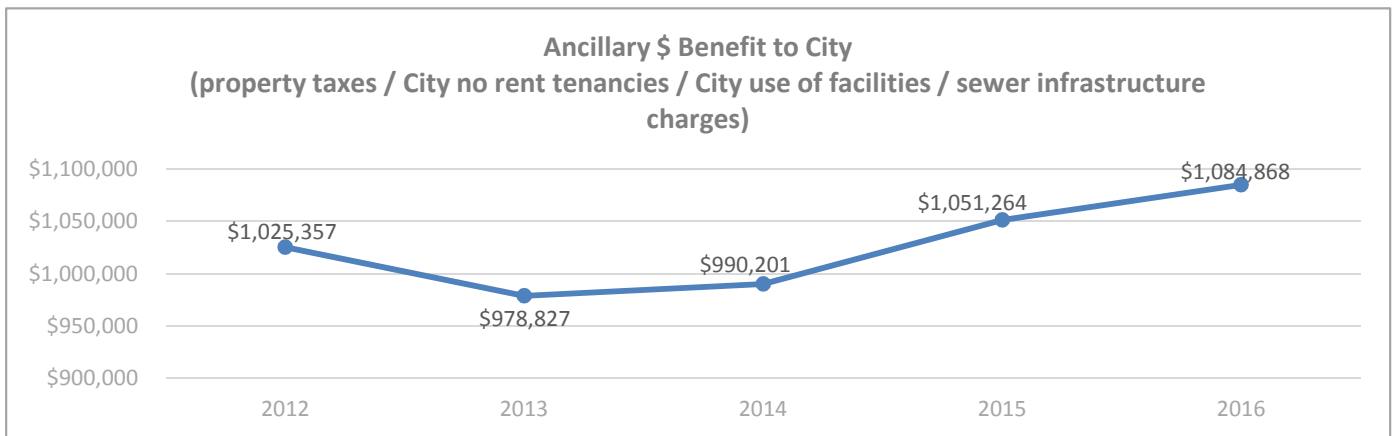
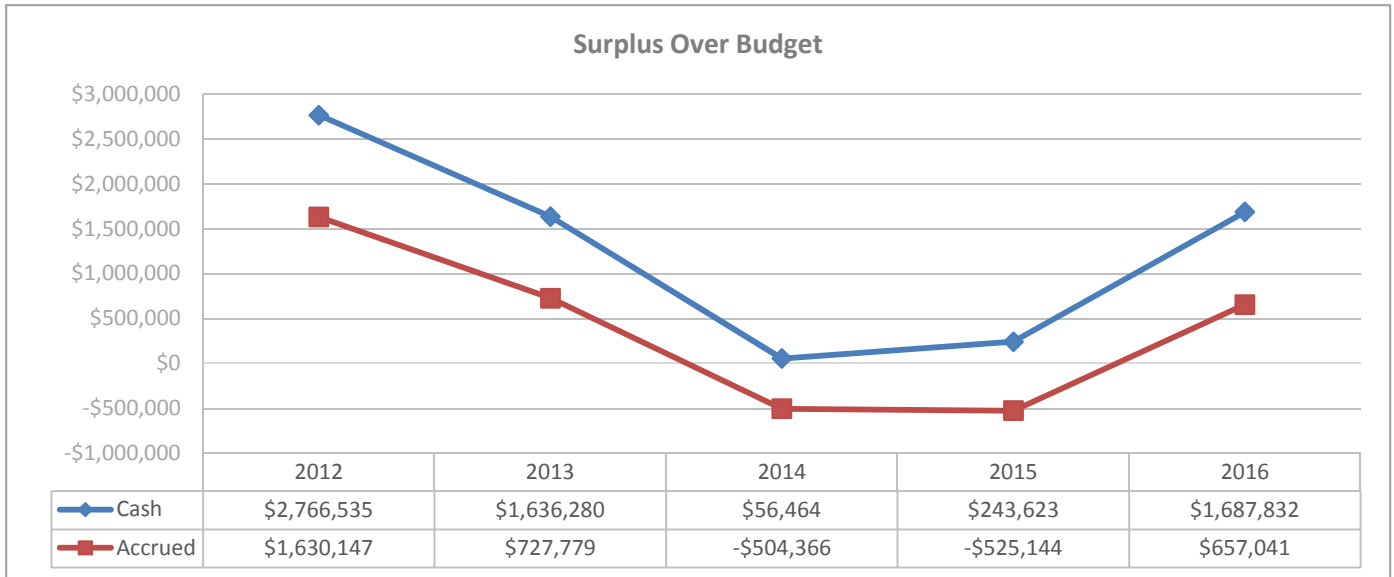
# ENVIRONMENTAL GOAL



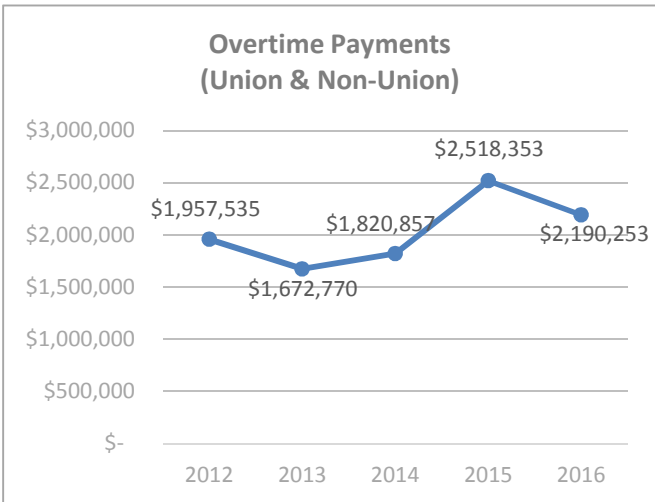
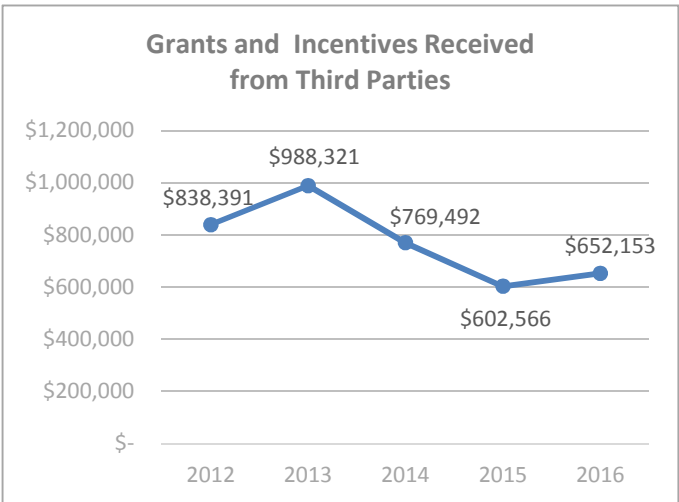
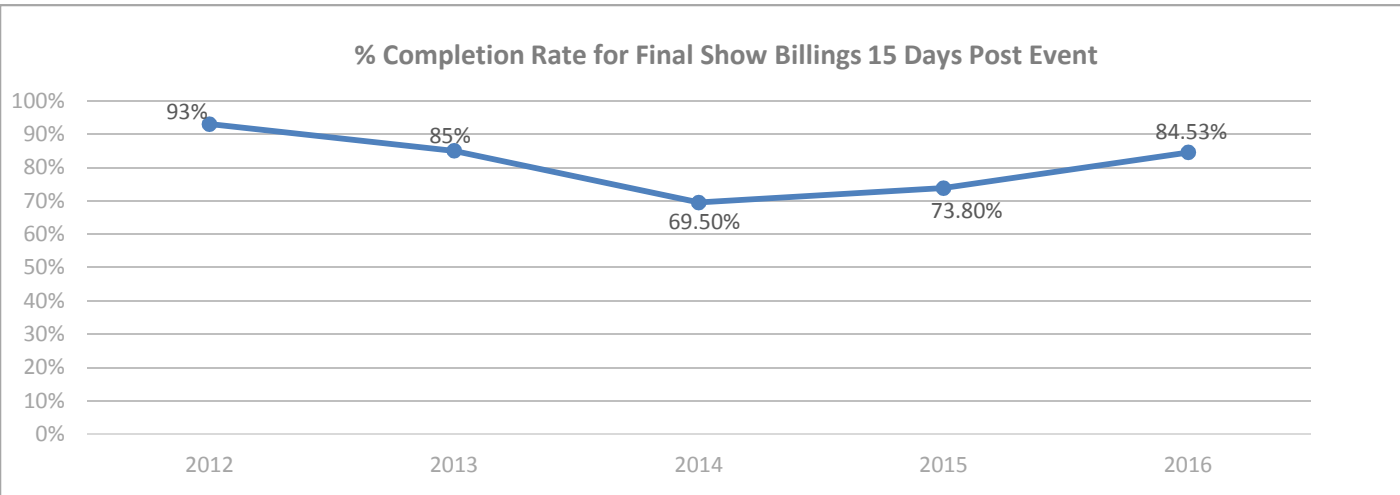
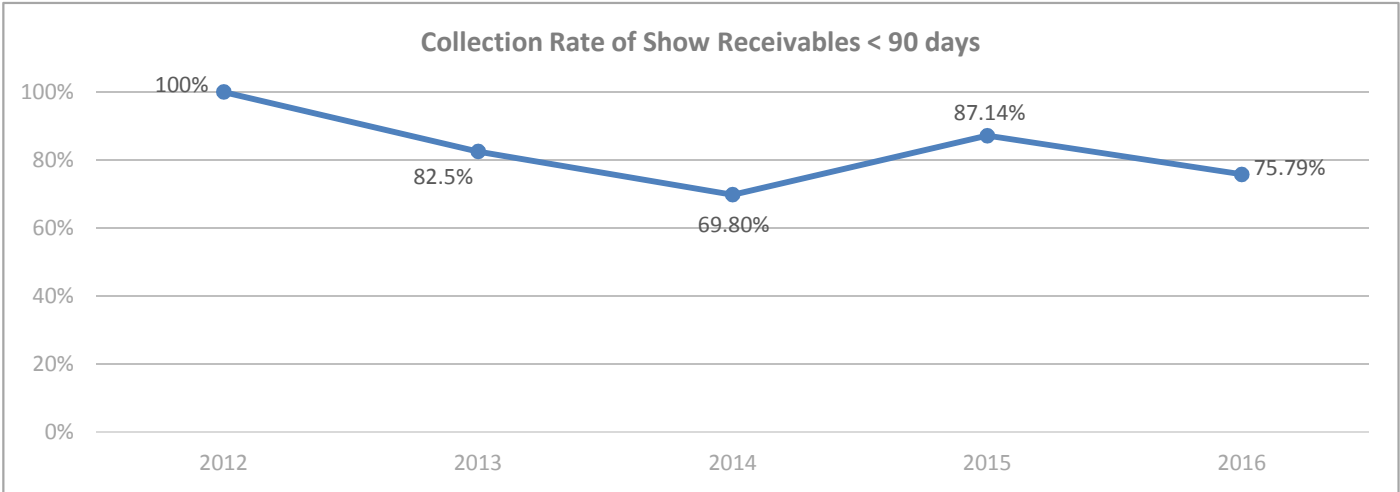
# ENVIRONMENTAL GOAL



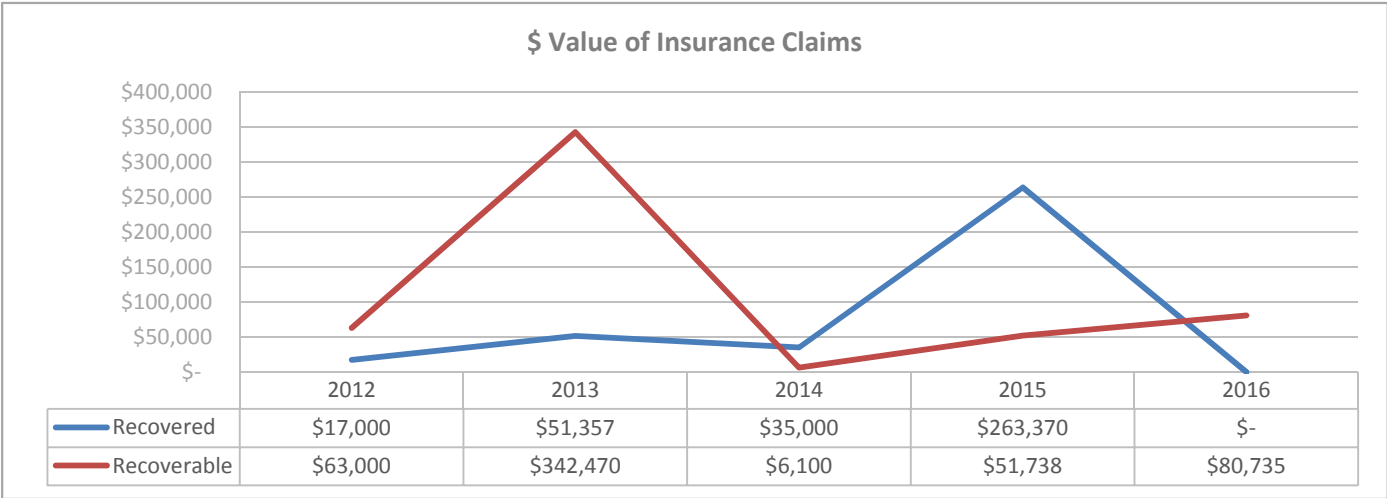
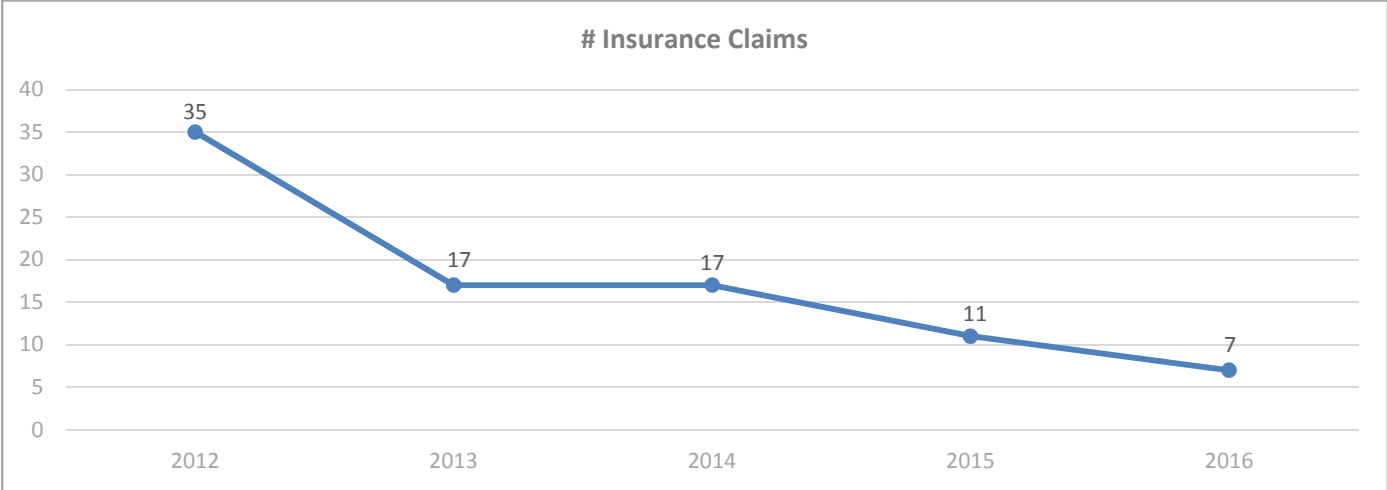
## FINANCIAL GOAL



# FINANCIAL GOAL

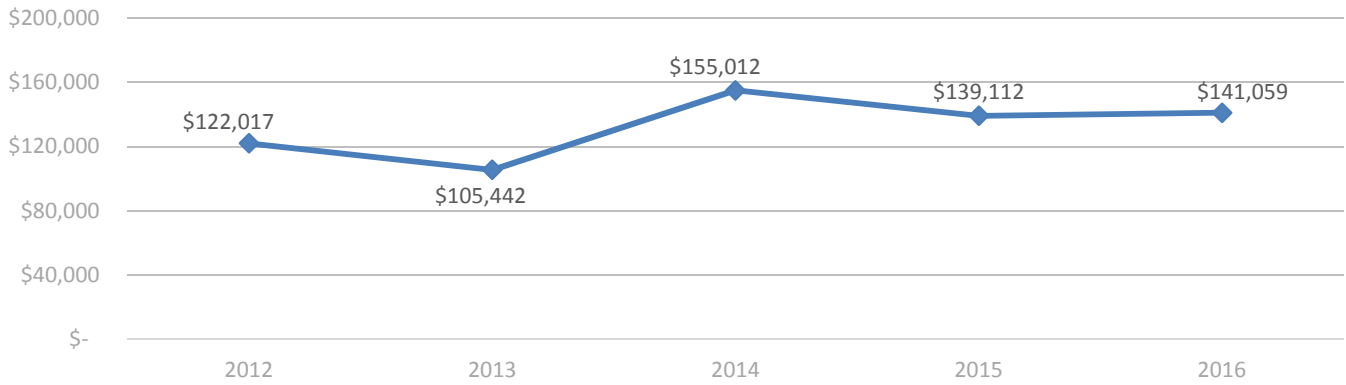


# FINANCIAL GOAL

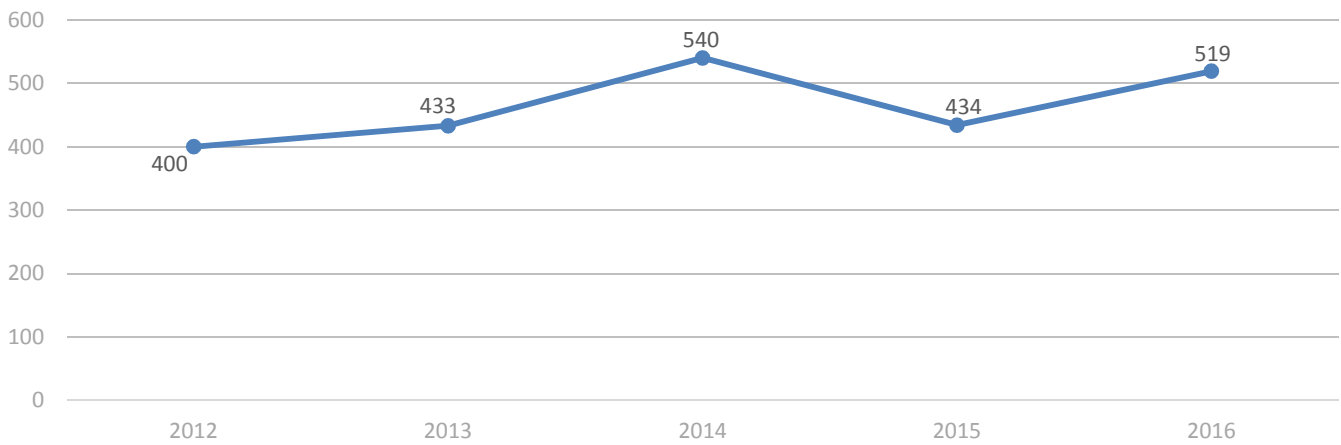


## ORGANIZATIONAL AND STAFFING GOAL

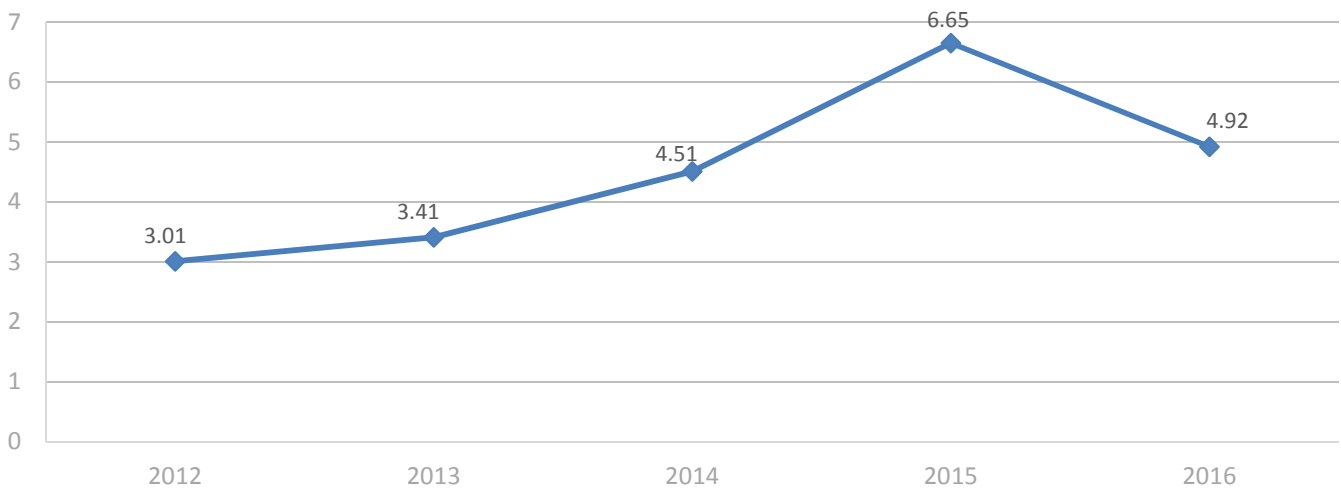
### Total Cost of Professional Development (Non-Union & Union)



### # of Nominations for Excellence in Action Program

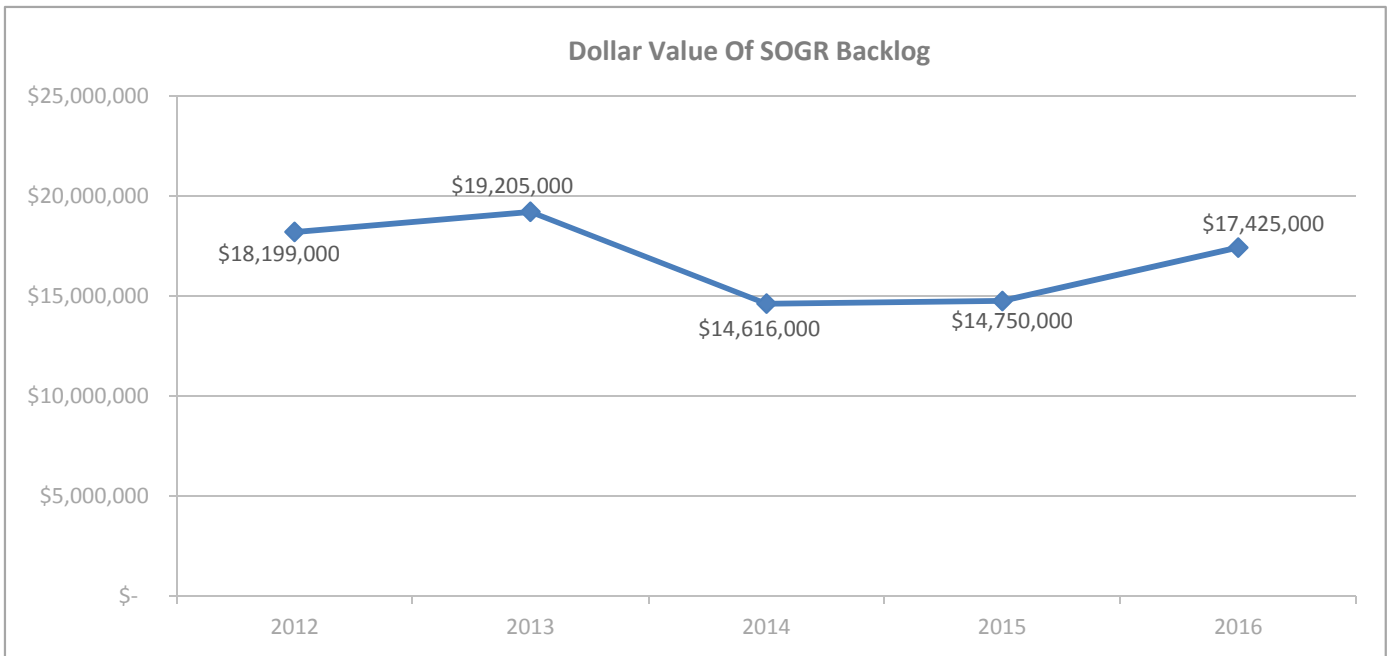
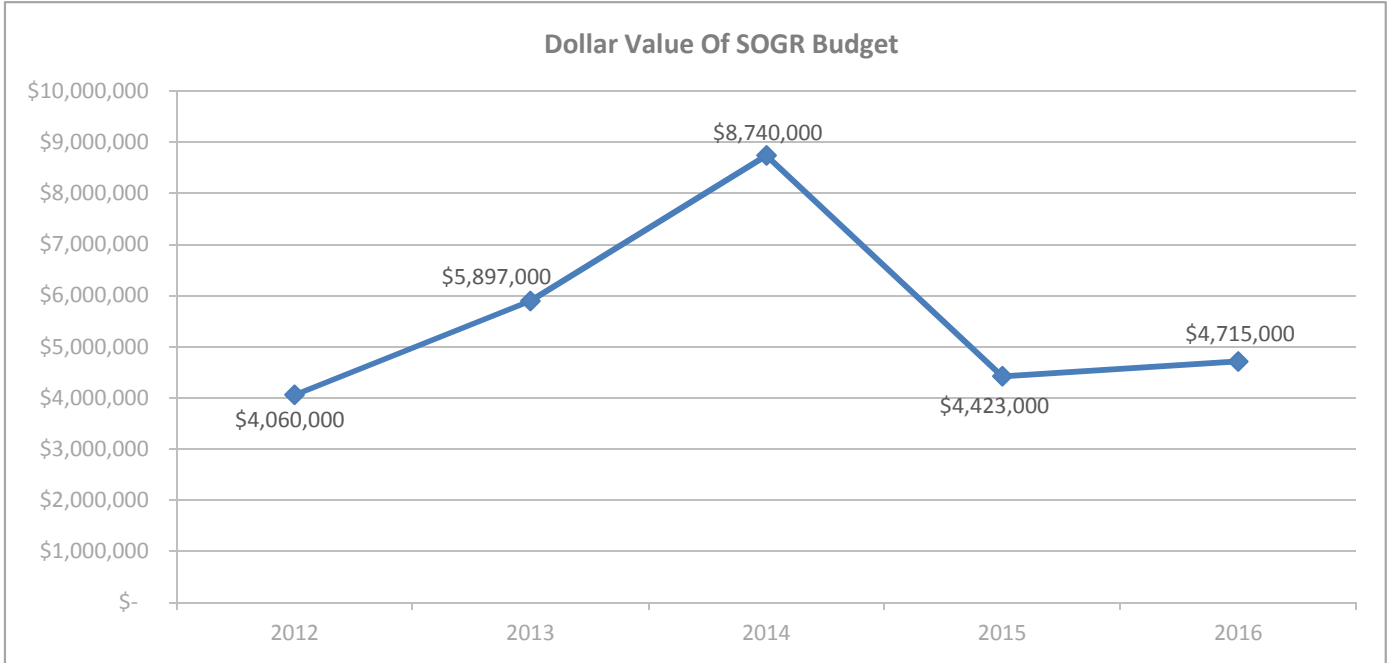


### Average Days Absent (Non- Union Staff)

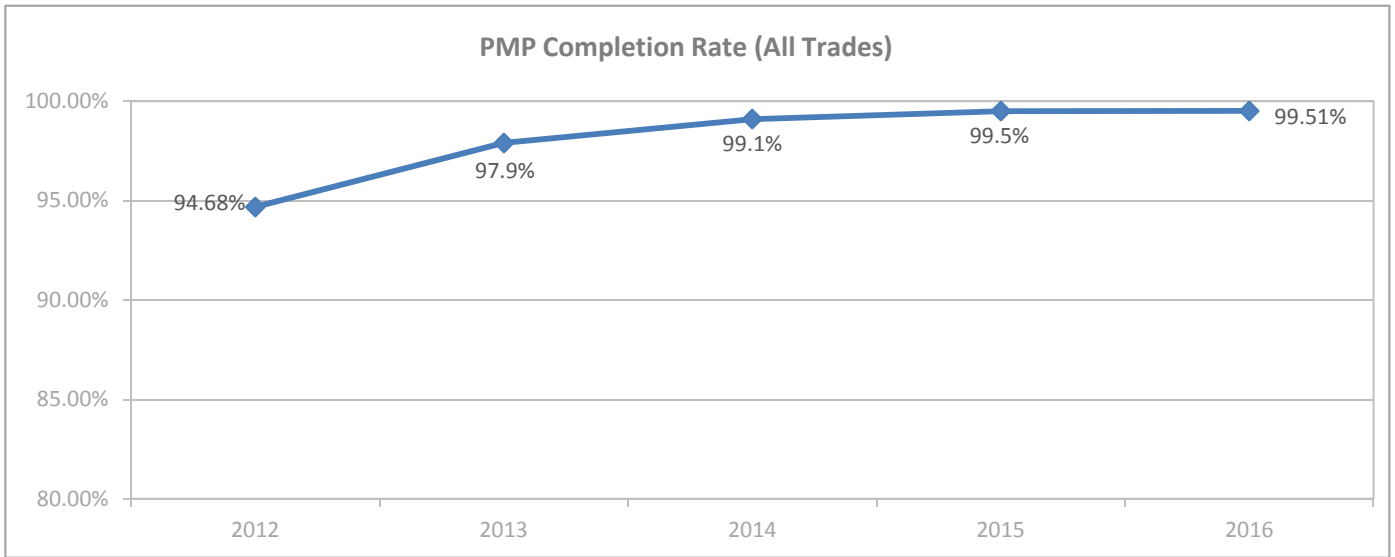
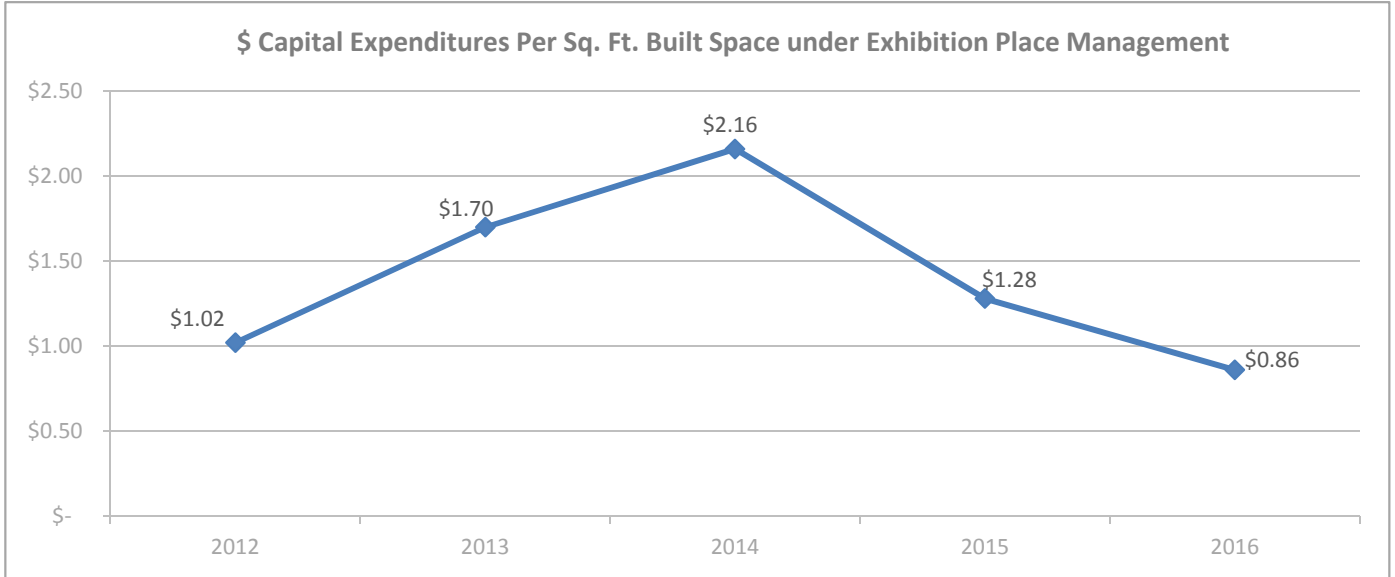




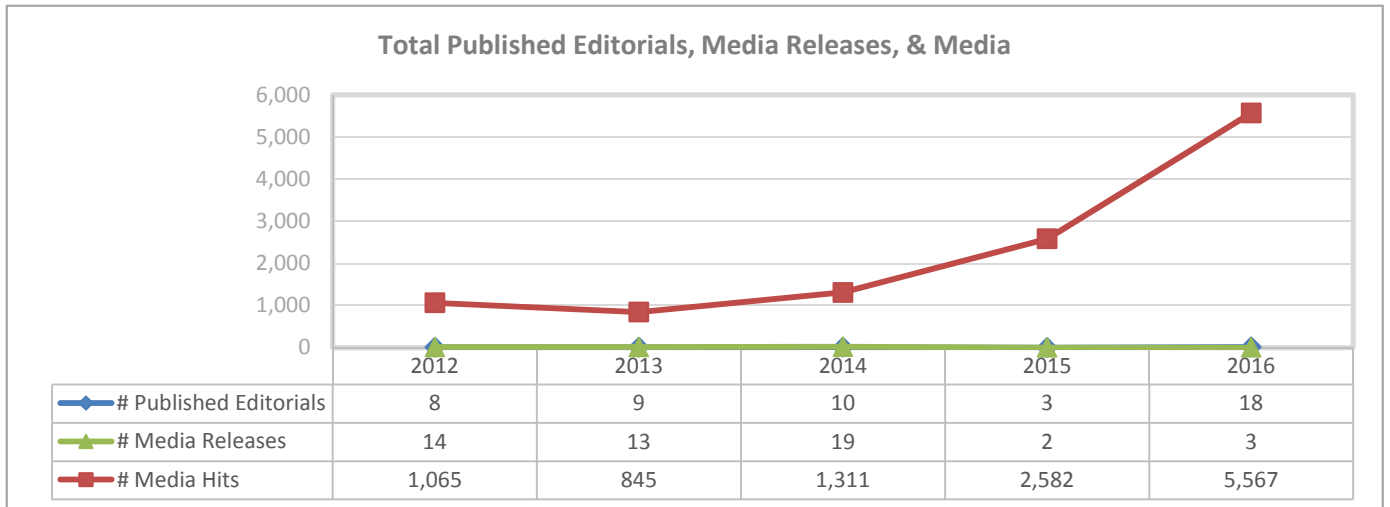
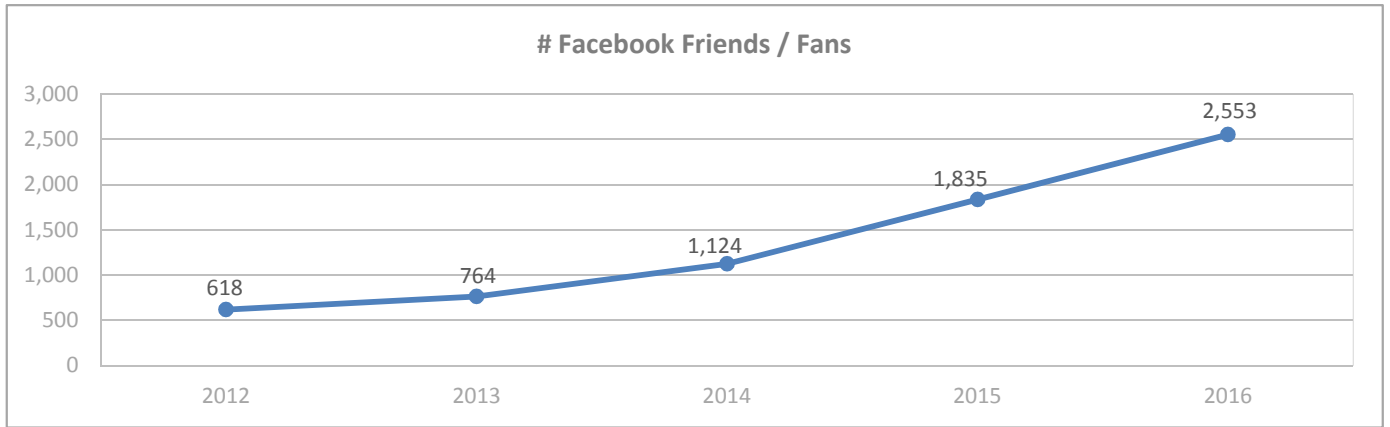
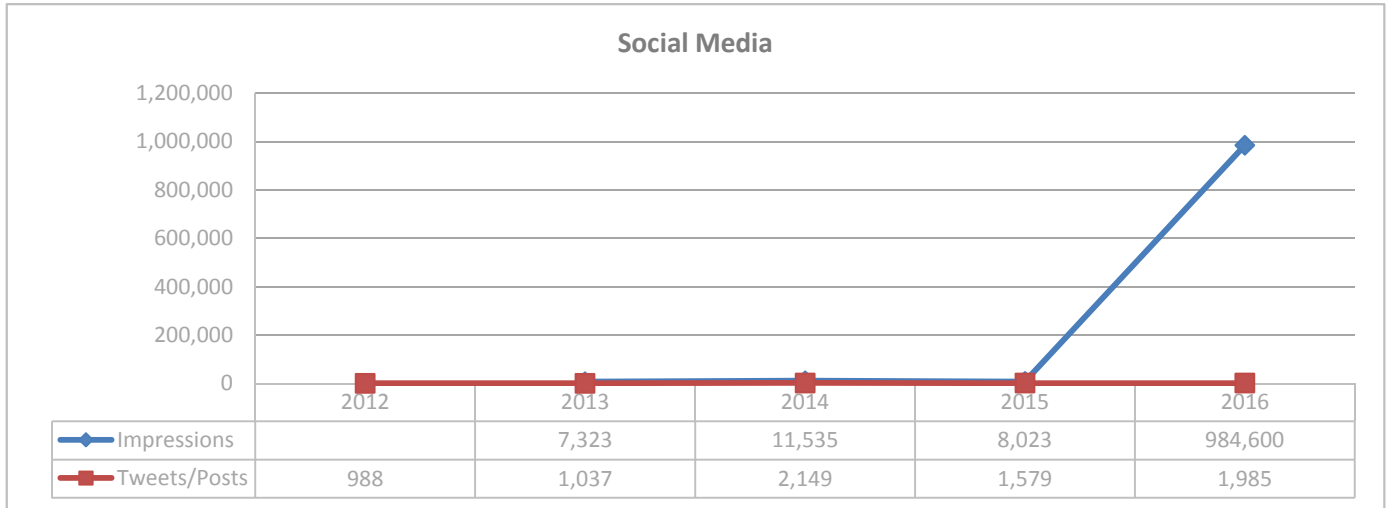
# PUBLIC SPACE AND INFRASTRUCTURE GOAL



## PUBLIC SPACE AND INFRASTRUCTURE GOAL

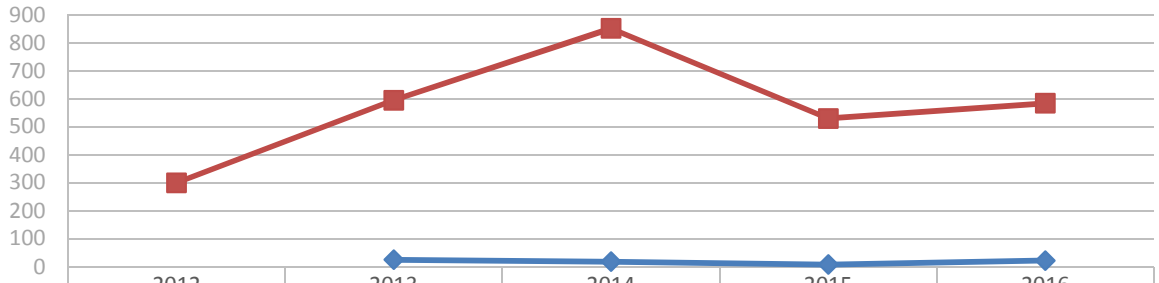


## RECOGNITION AND PUBLIC UNDERSTANDING GOAL



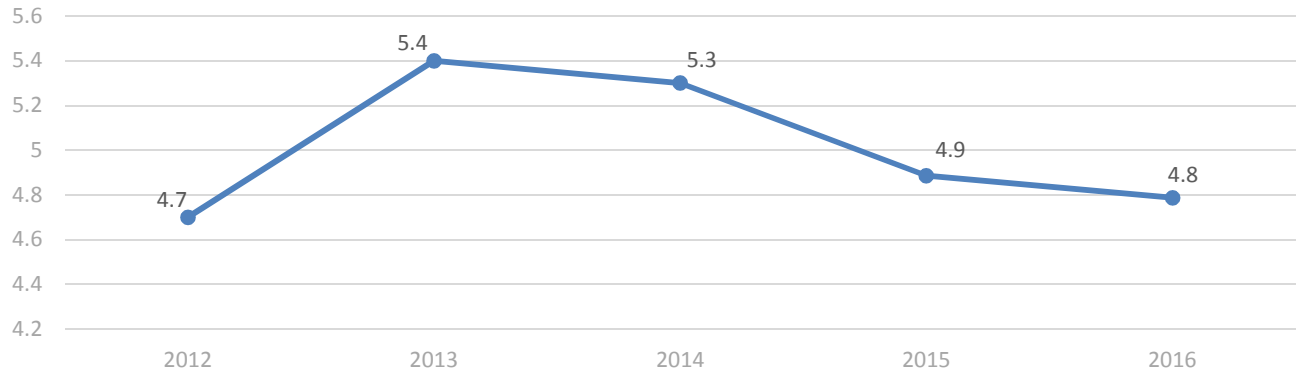
## RECOGNITION AND PUBLIC UNDERSTANDING GOAL

### Exhibition Place Tours

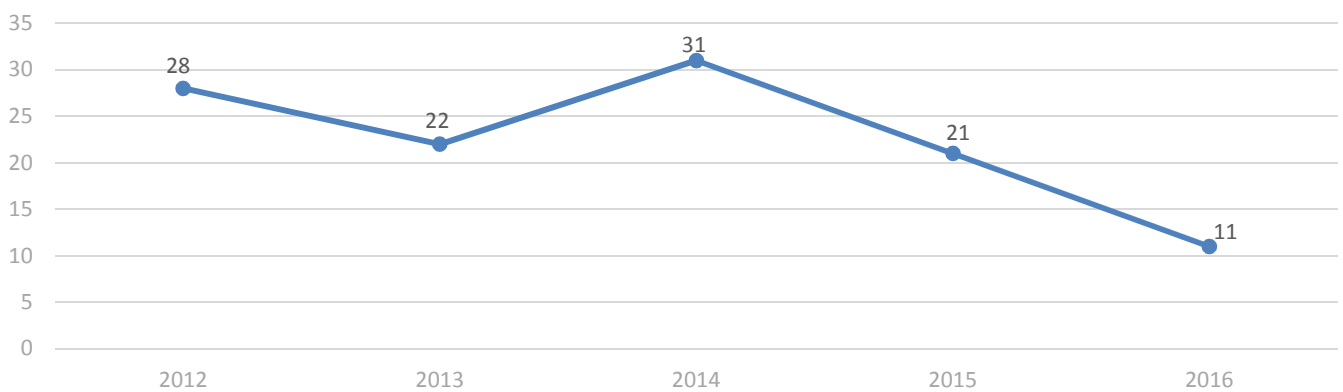


<span style="color: blue;">◆</span> # of Tours	25	18	8	22
<span style="color: red;">■</span> # of Attendees	300	595	852	530

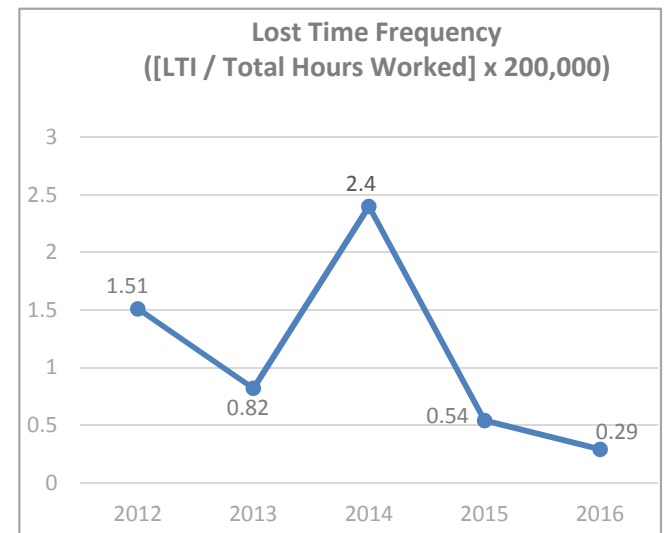
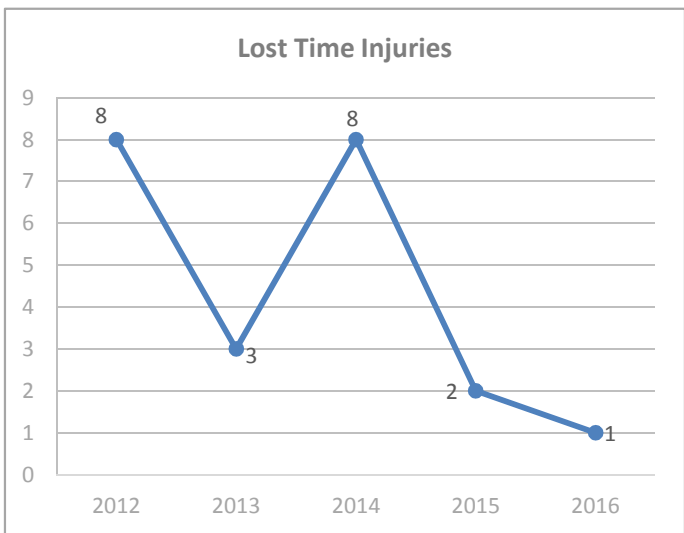
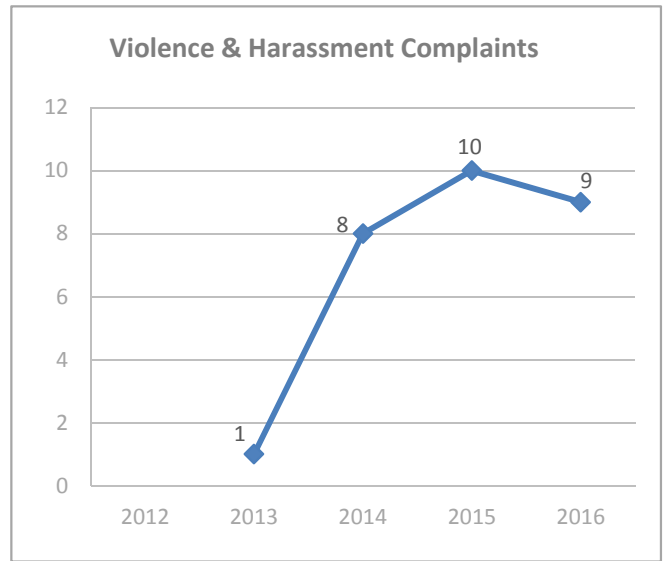
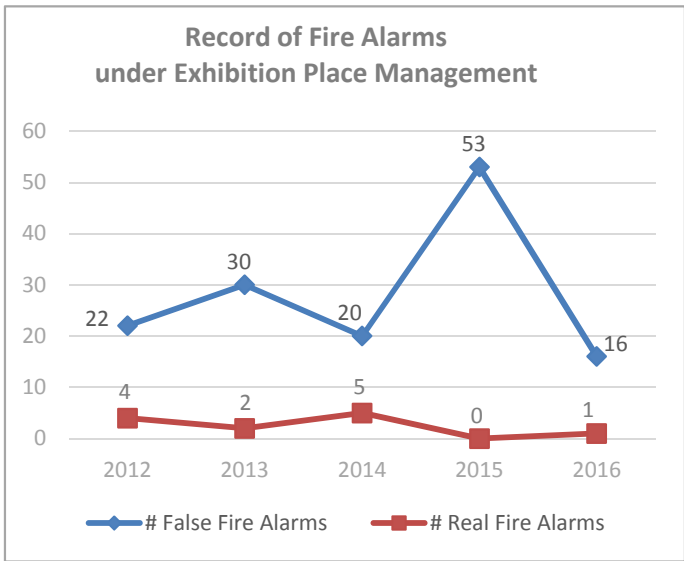
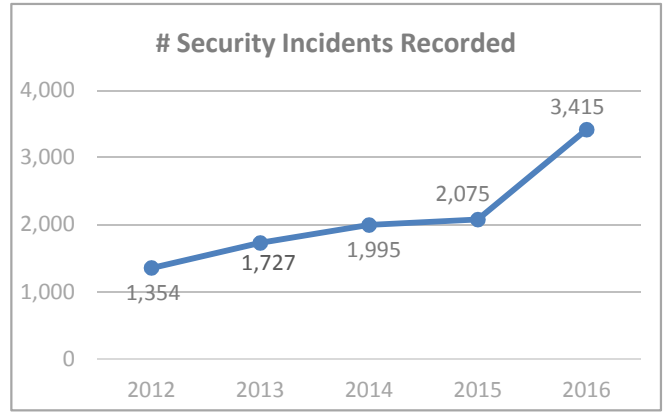
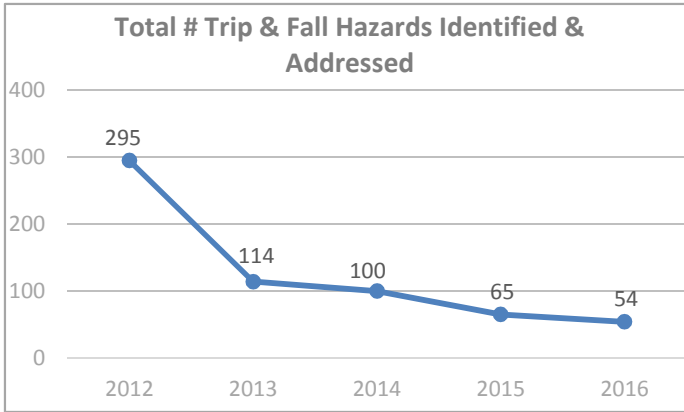
### # of Attendees to Site for All Events (in Millions)



### # of Community, Cultural & Not-for-Profit Events



## SAFETY AND SECURITY GOAL



## SAFETY AND SECURITY GOAL

