



Exhibition Place

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January 21, 2016

FOR INFORMATION

To: The Board of Governors of Exhibition Place
From: Dianne Young, Chief Executive Officer
Subject: **2016 Capital Works Program Progress Report – January**

Summary:

The intent of this report is to update the Board, for its information, on the progress of work within the 2016 Capital Works Program.

Financial Impact:

There is no financial implication arising from this report.

Decision History:

The Exhibition Place 2014 – 2016 Strategic Plan had an Infrastructure Goal to *sustain our public assets and rolling equipment* and as a Strategy to support this Goal we *develop a 10-year program to maintain our Class 'A' event space and improve our Class 'B' event space*.

At its meeting of September 4, 2015, the Board approved of the 2016 Capital Works Program which is awaiting adoption and approval by City Council at its meeting in February 2016.

Issue Background:

The Capital Works Program progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

Comments:

Details of the project progress are noted in the Attachment.

Contact

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