



Exhibition Place

Management Report - March 31, 2017

Date: April 25, 2017
To: Board of Governors of Exhibition Place
From: Dianne Young, Chief Executive Office
Wards: All

SUMMARY

The management report from the Chief Executive Officer is provided to the Board for information.

FINANCIAL IMPACT

There are no financial implications resulting from this report.

DECISION HISTORY

The Exhibition Place 2014 to 2016 Strategic Plan has a Financial Goal to *maintain a positive operating financial performance across Exhibition Place and all its businesses* and as a Strategy to support this Goal to *ensure operating results meet or show positive revenue surplus or positive under expenditure to budget.*

COMMENTS

The management report provides management with financial and statistical information from January 1, 2017 to March 31, 2017 for operations at Enercare Centre, Beanfield Centre and Exhibition Place. The management report is provided to share information on various key divisions and departments, including the delivery of show services across the grounds and to assess its performance against the target operation budget.

CONTACT

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SIGNATURE

Dianne Young
Chief Executive Officer

ATTACHMENTS

Appendix A - Exhibition Place Management Report - March 31, 2017