

REPORT FOR ACTION

Occupational Health and Safety Report: First Quarter 2017

Date: April 24, 2017

To: The Board of Governors of Exhibition Place **From:** Dianne Young, Chief Executive Office

Wards: All

SUMMARY

This report provides information on the status of the Exhibition Place health and safety system, specifically on activities, priorities and performance during the first quarter of 2017.

There were 0 lost time injuries and an 86% decrease in the number of medical aid injuries in the first quarter of 2017 relative to 2016.

Workplace Safety and Insurance Board (WSIB) invoiced costs for first quarter 2017 were \$12,645.40 higher than in first quarter 2016. It should be noted that prior to 2017, Administrative Fee/Physician costs were not tracked thus showing a lower total amount in 2016 vs. 2017. With this taken into account the WSIB invoiced costs for first quarter 2017 were 10% less than 2016.

RECOMMENDATIONS

The Chief Executive Officer recommends that:

1. The Board receive this report for information.

FINANCIAL IMPACT

There are no financial impacts to this report.

DECISION HISTORY

The Exhibition Place 2014 - 2016 Strategic Plan had a Safety and Security Goal to promote safe work practices for all staff and as a Strategy to support this Goal we will implement programs and procedures designed to achieve "zero" lost time injuries.

COMMENTS

Pursuant to the Occupational Health & Safety Act, section 25(1) and 26(1), the Board as the employer is responsible for taking every precaution reasonable for the safety of the workers. Also, as a local board of a municipality, the Board is a Schedule II employer for the purposes of workers compensation.

Injury and Accident Statistics

Number of Lost Time Injuries, Medical Aid Injuries and Recurrences

Information on reported first quarter 2017 WSIB incidents (work-related injuries/illnesses) by service area is attached in Appendix A. Information is also provided for the years 2013 to 2016. This information includes:

- Number of lost time injuries: injuries/illnesses in which lost time was approved by the WSIB or is awaiting WSIB adjudication, as the employee has lost time from work as a result of a reported workplace injury;
- Number of recurrences: injuries/illnesses that were approved by the WSIB or are awaiting WSIB adjudication, as the employee has lost time as a result of a previously reported workplace injury/illness. No new incident has taken place; and
- Number of medical aids: injuries/illnesses in which health care only was approved by the WSIB or is awaiting WSIB adjudication, as the employee has either sought medical aid but not lost time from work as a result of a reported workplace injury or lost time has not been approved by the WSIB.

Overall, the trend is showing an approximate 100% decrease in the total number of lost time injuries in first quarter 2017 relative to 2016. This decrease was attributable to a stronger return to work program and follow-up by Management.

Recurrences

There were 0 recurrences in first quarter 2017 (which was the same as 2016).

Lost Time Injury (LTI) Frequency

LTI frequency represents the number of LTI events (lost time approved by the WSIB or pending WSIB adjudication decision) per 200,000 hours worked (100 employee-years). The trend in the Exhibition Place's LTI frequency during 2017 relative to the frequency during the years 2013 to 2016 is provided in Figure 1 below. The Exhibition Place's first quarter 2017 LTI frequency decreased from 0.29 in 2016 to 0.0 in 2017 (YTD). Frequency rates for service areas are reported in Appendix B.

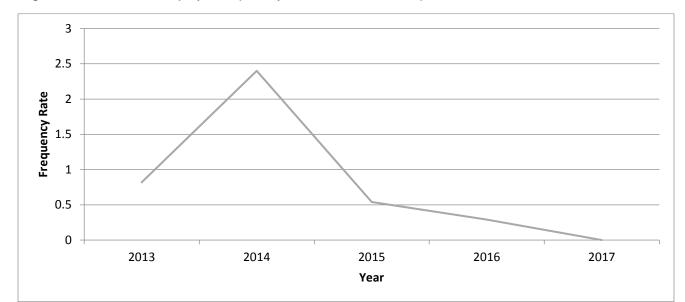


Figure 1 - Lost Time Injury Frequency from 2013 to first quarter 2017

Injury Severity Rate

The injury severity rate is a standardized statistic that enables comparison, year-over-year, of the number of days lost relative to hours worked. Figure 2 below shows Exhibition Place's severity rate during first quarter 2017 relative to the severity for the years 2013 to 2016. Exhibition Place's first quarter 2017 injury severity rate is 0.00 as compared to the 2016 injury severity rate of 4.11.

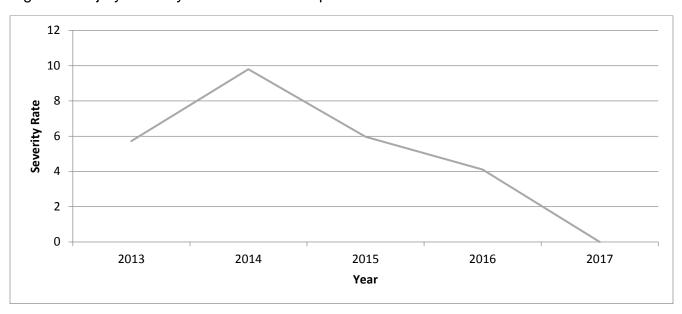


Figure 2 - Injury Severity from 2013 to first quarter 2017

The severity number represents the number of days lost per 100 employees in the year. Improvements are a reflection of reduced injury severity and effectiveness of return-towork efforts.

Injury and Accident Costs

Overall costs incurred during first quarter 2017 are reported in Table 1 below.

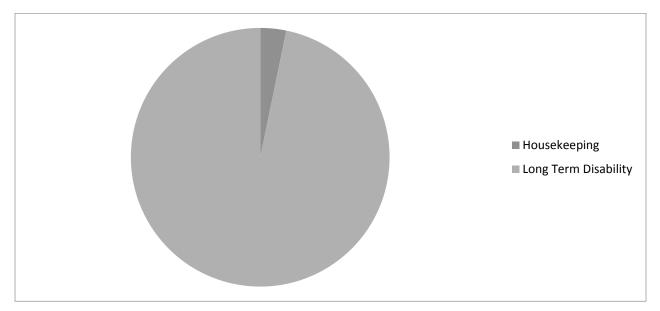
Table 1 - WSIB Costs for period from 2013 to first quarter 2017

2013	2014	2015	2016	2017
\$112,374.66	\$183,349.31	\$151,762.36	\$102,385.73	\$43,243.97

WSIB invoiced costs for first quarter 2017 were \$12,645.40 higher than in first quarter 2016. The increased costs are attributable to tracking of Physician Fees and WSIB Administration costs (which previously were not tracked).

WSIB invoiced costs by service area for first quarter 2017 are summarized in Figure 3.

Figure 3 - First Quarter 2017 WSIB Costs by Service Area



Critical Injuries

Occupational health and safety legislation stipulates requirements for reporting fatalities and critical injuries to the Ministry of Labour (MOL). A critical injury is an injury of a serious nature that:

- places life in jeopardy,
- produces unconsciousness.
- results in substantial loss of blood,
- involves the fracture of a leg or arm but not a finger or toe,
- involves the amputation of a leg, arm, hand or foot but not a finger or toe,
- consists of burns to a major portion of the body, or
- causes the loss of sight in an eye.

There were no work-related critical injuries reported to the MOL during first quarter 2017.

MOL Orders/Visits without Orders

The MOL issued no orders to Exhibition Place during first quarter 2017.

MOL visits that do not result in orders are also tracked. Reports on the issues addressed during these visits and any recommendations or comments received are reviewed by the Joint Occupational Health & Safety Committee (JHSC). It is intended that this information will inform the JHSC regarding the MOL's priorities and expected employer responses to these priority issues.

There were 0 MOL visits to Exhibition Place facilities during first quarter.

MOL and WSIB Initiatives

Workplace Hazardous Materials Information System (WHMIS) Changes

Since 1988, WHMIS has been Canada's hazard communication system for workplace chemicals. It is a national system implemented through interlocking federal, provincial and territorial legislation and regulations. WHMIS is changing to adopt new international standards for classifying hazardous chemicals and providing information on labels and safety data sheets. These new international standards are part of the Globally Harmonized System for the Classification and Labelling of Chemicals (GHS) and are being phased in across Canada between February 2015 and December 2018. Over this time period, WHMIS 1988 will be phased out and WHMIS 2015 will be phased in.

The MOL has indicated that, during this transition period, employers must ensure that workers are trained on:

- Controlled products with WHMIS 1988 labels and material safety data sheets for as long as they are still used in the workplace, and
- Hazardous products with WHMIS 2015 labels and safety data sheets, as soon as practicable after they enter the workplace and, in some cases, before they are used.

The type and amount of training will depend on whether a product is new to the workplace and/or newly classified as a hazardous product.

- If the product is a controlled product under WHMIS 1988 and is already used in the workplace, workers should already be trained to work with it safely.
- If the same product enters the workplace with WHMIS 2015 labels and safety data sheets, and workers know how to work with it safely, workers may continue to use the product but must be trained as soon as practicable on the content and format of the new supplier labels and safety data sheets.
- If a hazardous product enters the workplace with WHMIS 2015 labels and safety data sheets, and it was not previously used at the workplace, the product may be stored but not used until workers are trained on the new supplier labels and safety data sheets as well as procedures for the safe use, storage, handling and disposal of the product, including in an emergency. The same applies if a product is a

hazardous product under the new system but was not classified as a controlled product under the old system.

E-Learning courses on GHS/WHMIS 2015 will be available by May 31, 2017 for all Exhibition Place employees.

New Working at Heights Regulations

As of April 1, 2015, employers must ensure that certain workers complete a working at heights training program that has been approved by the Chief Prevention Officer and delivered by an approved training provider before they can work at heights.

The training requirement is for workers on construction projects who use any of the following methods of fall protection: travel restraint systems, fall restricting systems, fall arrest systems, safety nets and work belts or safety belts.

There is a two-year transition period for workers who, prior to April 1, 2015, met the fall protection training requirements set out in subsection 26.2(1) of the Construction Projects Regulation. These workers will have until April 1, 2017 to complete an approved working at heights training program.

This training requirement is in the Occupational Health and Safety Awareness and Training Regulation and is in addition to training requirements under the Construction Regulation.

As of February 6, 2016 Exhibition Place has trained 67 employees with the new Working at Heights Regulations and is 100% compliant with the April 1, 2017 deadline.

Key Exhibition Place Health & Safety Initiatives

Some key health and safety initiatives in 2017 include:

- Training/compliance with the New Working at Heights Regulations
- Roll out of E-learning modules for GHS/WHMIS 2015 and other health & safety training to occur during second quarter 2017.
- Full audit and creation of Exhibition Place's Confined Space Program and training planned for April 2017
- Launch of new Toolbox Talk Program
- Roll out of new Fleet Safety Program for second guarter 2017.

Continuous Improvement - Progress towards Zero Lost Time Injuries

There has been a decrease in lost time injuries resulting in fewer days lost due to workplace incidents from 2013 to 2017. This demonstrates the success of the continuous improvement joint efforts of employees, union representatives, supervisors and managers. Table 2 provides a summary of key performance indicators comparing 2013 to first quarter 2017.

Table 2 - Continuous Improvement Progress of all Indicators 2013 to first quarter 2017

Performance Indicator	2013	2017 (1st QTR)	% Change
Lost Time Injuries (LTIs)	2	0	100%
Medical Aids	26	3	88%
Frequency	0.82	0.00	100%
Severity	5.72	0.00	100%
WSIB Costs	\$112,374.66	\$43,243.97	61%

CONTACT

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SIGNATURE

Dianne Young, Chief Executive Officer

ATTACHMENTS

Appendix A - WSIB Incidents by Department

Appendix B - LTI Frequency by Department

Appendix C - WSIB Invoiced Costs (2013 - first quarter 2017)