



Capital Works Progress Report - April 2017

Date: April 19, 2017
To: The Board of Governors of Exhibition Place
From: Chief Executive Officer
Wards: Wards 19 and 14

SUMMARY

The report is to update the Board, for its information, on the progress of work within the 2017 Capital Works Program.

RECOMMENDATIONS

The Chief Executive Officer recommends that:

1. The Board receive this report for information.

FINANCIAL IMPACT

There is no financial implication arising from this report.

DECISION HISTORY

The Exhibition Place 2014 – 2016 Strategic Plan had an Infrastructure Goal to *sustain our public assets and rolling equipment and as a Strategy to support this Goal we develop a 10-year program to maintain our Class 'A' event space and improve our Class 'B' event space.*

At its meeting of July 28, 2016, the Board approved of the 2017 Capital Works Program which was subsequently approved by City Council at its meeting on February 15-16, 2017.

<http://www.explace.on.ca/database/rte/files/Item%2011-2017%20Capital%20Budget.pdf>
<http://www.explace.on.ca/database/rte/files/Item%2011-2017%20Capital%20Budget%20Att.pdf>
<http://www.toronto.ca/legdocs/mmis/2017/ex/bgrd/backgroundfile-100618.pdf>

COMMENTS

The Capital Works Program progress report indicates to the Board the progress of each project and its expenditure commitments in details throughout the year until the project is complete.

Details of the projects progress are noted in the Appendix A.

CONTACT

Danny Chui, Manager, Capital Works, 416-263-3670, dchui@explace.on.ca

Mark Goss, General Manager, Operations Department, 416-263-3660,
mgoss@explace.on.ca

SIGNATURE

Dianne Young
Chief Executive Officer

ATTACHMENTS

Appendix A - Capital Works Program Progress Report, April 2017