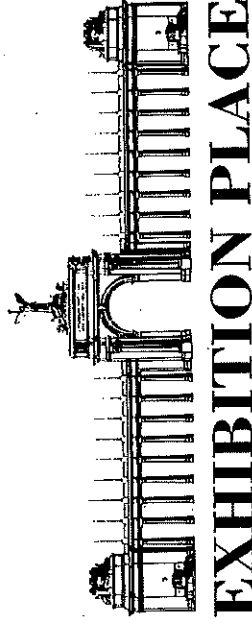


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May 29, 2006

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: 2006 Capital Works Program – May Progress Report

Purpose:

To update the Board on the progress of work within the 2006 Capital Works Program.

Financial Implications:

No financial implications.

Recommendation:

It is recommended that this report be received for information only.

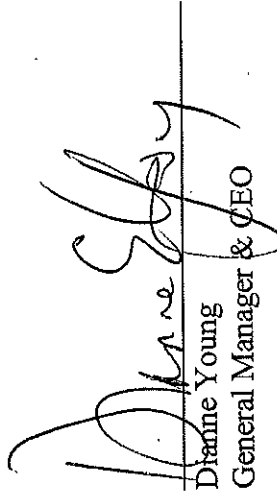
Discussion/Conclusions:

Attached for your information is the Progress Report dated May 29, 2006 regarding the 2006 Capital Works Program of Exhibition Place.

Contact

Danny Chui, Manager, Capital Works
Telephone: 416-263-3670
Fax: 416-263-3686
Email: dchui@explace.on.ca

Submitted by:


Dianne Young
General Manager & CEO



THE BOARD OF GOVERNORS OF EXHIBITION PLACE

Exhibition Place, Toronto, Ontario M6K 3C3 Tel: (416) 263-3600 www.explace.on.ca

**BOARD OF GOVERNORS OF EXHIBITION PLACE
2006 CAPITAL EXPENDITURE SUMMARY
MAY PROGRESS REPORT**

May 29/2006

NO.	2006 PROJECT (06)	Proj. No.	1	2	3	4	5	6	7	8	9	10	
			APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	*COMMITTED RESERVED (2 to 6)	**BUDGET REMAINING (1 - 7)	COMPLETION TARGET (2005)	COMMENTS	
1	PRE-ENGINEERING (0072)												
	Study, Investigate, Design, Engineer, Program, and Check-Various Projects	67201	125,000	65,900				10,000		75,900	49,100	31-Dec	RFP for Consultant In progress
2	QUEEN ELIZABETH BUILDING (0073)												
	Replace Exterior Windows at Theatre	67302	420,000	12,000				31,000	3,000	46,000	374,000	31-Dec	Re-Tender in June
3	QUEEN ELIZABETH BUILDING (0073)												
	Chiller Replacement Phase II	67303	450,000	21,000	50,000			14,000		85,000	365,000	31-Dec	Design in Progress; Installation Tender
4	OTHER BUILDINGS (0074)												
	Princes' Gates North Architrave Stabilization	67404	600,000	46,000				44,000	3,000	93,000	507,000	31-Dec	Design Progress Tender In June
5	OTHER BUILDINGS (0074)												
	Security Surveillance System Card Access	67405	50,000		46,000			4,000		50,000	0	31-Dec	Work in Progress
6	OTHER BUILDINGS (0074)												
	Various Bldgs - Windows, Doors, Roof Systems and Washroom	67406	150,000		65,000	10,000		11,000		86,000	64,000	31-Dec	RFQ & Work in Progress
7	OTHER BUILDINGS (0074)												
	Music Bldg - Replace Sections of Roof & Windows	67407	100,000	1,200				8,000		9,200	90,800	31-Dec	RFP for Consultant In Progress
8	EQUIPMENT (0075)												
	Install Load Side Revenue Grade Meters	67508	100,000		17,200	25,000		8,000		50,200	49,800	31-Dec	Work In Progress
9	EQUIPMENT (0075)												
	Various Electrical Equipment for Show Services & PBX	67509	300,000		222,000	60,500		18,000		300,500	-500	31-Dec	Work In Progress
10	EQUIPMENT (0075)												
	Access & Overhaul Transformer Switchgear, Circuit Breaker & Feeder in All Substations	67510	400,000	15,000	142,100			32,000	1,000	190,100	209,900	31-Dec	Work and Design of CEB in Progress
11	EQUIPMENT (0075)												
	Various Mechanical & HVAC Equipment Replacement	67511	50,000		36,000			5,000		41,000	9,000	31-Dec	Work in progress
12	EQUIPMENT (0075)												
	Waste Management Equipment	67512	50,000		49,000			1,000		50,000	0	31-Dec	Equipment to be Received
13	NATIONAL TRADE CENTRE (0076)												
	Upgrade Building Johnson Control System & Expand Security System	67613	200,000		151,000			15,000		166,000	34,000	31-Dec	RFQ in Progress
14	NATIONAL TRADE CENTRE (0076)												
	Replace Movable Huffcore Panels & Install Emergency Person Doors	67614	220,000	17,000	66,000			16,000	1,000	100,000	120,000	31-Dec	RFQ for Doors in Progress
15	NATIONAL TRADE CENTRE (0076)												
	Replace Damaged Sections of Terrazzo Floor & Seal Concrete Floor	67615	270,000	7,000				20,000	1,000	28,000	242,000	31-Dec	Design in Progress
16	NATIONAL TRADE CENTRE (0076)												
	Renovate Salons & Washroom Access & Install Metal Hoods	67616	200,000					15,000		15,000	185,000	15-Aug	Reviewing & Investigation of Work required
17	COLISEUM COMPLEX (0077)												
	Install Lighting Control to North Extension & Industry Building	67717	300,000					22,000		22,000	278,000	31-Dec	Design in Progress
18	ENVIRONMENTAL RESTORATION (0078)												
	Tree Planting at Various Locations & Landscaping at Vicinity of Stanley Barracks	67818	150,000	16,000				11,000	2,000	29,000	121,000	31-Dec	Reviewing Concept plan
19	ENVIRONMENTAL RESTORATION (0078)												
	Landscape at Vicinity of Princes Gates & Gore Lot	67819	450,000		400,000			33,000		433,000	17,000	31-Dec	Contribution to City project at Princes' Gates

**BOARD OF GOVERNORS OF EXHIBITION PLACE
2006 CAPITAL EXPENDITURE SUMMARY
MAY PROGRESS REPORT**

May 29/2006

NO.	2006 PROJECT (06)	Proj. No.	1	2	3	4	5	6	7	8	9	10
			APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	*COMMITTED RESERVED (2 to 6)	**BUDGET REMAINING (1 - 7)	COMPLETION TARGET (2005)	COMMENTS
20	PARKS, PARKING LOTS, ROADS (0079)											
	Replace Sidewalks, Pathway & Roads, Repave & Landscape Lot J	67920	200,000	18,000	50,000		15,000	2,000	85,000	115,000	31-Dec	Design in Progress
21	PARKS, PARKING LOTS, ROADS (0079)											
	Retrofit Outdoor Lighting Lots - D, F & J	67921	50,000				4,000		4,000	46,000	31-Dec	Work being reviewed & Prioritized
22	ENVIRONMENTAL RESTORATION (0079)											
	Retrofit Outdoor Equipment & Furnishings	67922	50,000		31,000		4,000		35,000	15,000	31-Dec	RFQ & Work in Progress
23	ENVIRONMENTAL RESTORATION (0079)											
	Emergency Call Centers at Various Lots	67923	80,000		21,000		6,000		27,000	53,000	31-Dec	RFQ & Work in Progress
24	HORSE PALACE (0080)											
	Replace Exterior Stone Wall Panels & Renovate Building Interior to Incapsulate Lead Paint	68024	150,000	10,000			11,000	2,000	23,000	127,000	31-Dec	Design in Progress
25	HORSE PALACE (0080)											
	Replace Wooden Bleachers with Aluminum at Exercise Ring	68025	160,000	8,000			12,000		20,000	140,000	31-Dec	Design in Progress
26	FOOD BUILDING (0081)											
	Decommissioning Steam Heating System	68126	50,000				4,000		0	50,000	31-Dec	Scope to be determined
	TOTAL NET PROGRAM		5,325,000	237,100	1,346,300	95,500	374,000	15,000	2,063,900	3,261,100		
33	NATIONAL TRADE CENTRE (0068) (2005 - 2006)											
	Tri-Generation Plant	56833	4,400,000	304,000	3,807,904		60,000	8,100	4,180,004	219,996	31-Dec-06	Construction in Progress
34	ENERGY RETROFIT PROGRAM (0069) (2005-2006)											
	Five Building Energy Retrofit - Design Build Contract	56934	1,574,847	8,000	1,550,000	237	7,000	3,578	1,568,815	6,032	30-Jun-06	Construction in Progress
35	HORSE PALACE (0070) (2005 - 2006)											
	Photovoltaic Pilot Project	57035	1,100,000	30,000	1,005,000	2,300		1,761	1,039,061	60,939	31-Dec-06	Construction in Progress
36	NATIONAL TRADE CENTRE (0071) (2005 - 2006)											
	Lighting Retrofit in Halls	57136	800,000	57,000	538,000		30,000	7,931	632,931	167,069	31-Dec-06	Construction in Progress

1. Administration charges includes printing, ads, permits and legal services etc.

2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment

3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet

4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the year-end report in the following year

RFP: Request for Proposal for Consultant
RFQ: Request for Quotation for Contractor