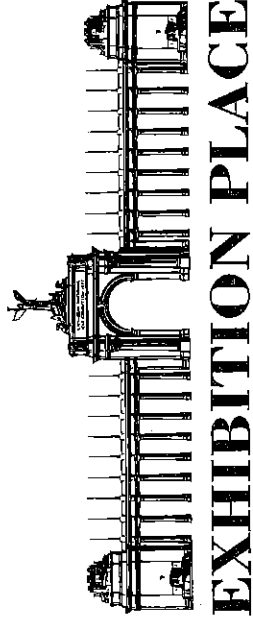


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June 30, 2006

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: 2006 Capital Works Program – June Progress Report

Purpose:

To update the Board on the progress of work within the 2006 Capital Works Program.

Financial Implications:

No financial implications.

Recommendation:

It is recommended that this report be received for information only.

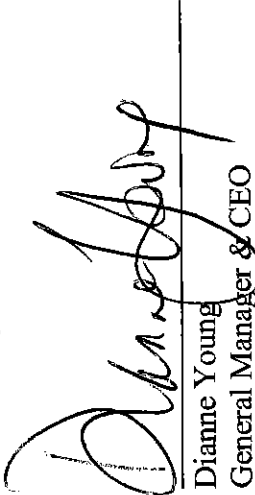
Discussion/Conclusions:

Attached for your information is the Progress Report dated June 30, 2006 regarding the 2006 Capital Works Program of Exhibition Place.

Contact

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Telephone: 416-263-3670
Fax: 416-263-3686
Email: dchui@explace.on.ca

Submitted by:


Dianne Young
General Manager & CEO



THE BOARD OF GOVERNORS OF EXHIBITION PLACE

Exhibition Place, Toronto, Ontario M6K 3C3 Tel: (416) 263-3600 www.explace.on.ca

**BOARD OF GOVERNORS OF EXHIBITION PLACE
2006 CAPITAL EXPENDITURE SUMMARY
JUNE PROGRESS REPORT**

Jun 30/2006

| NO. | 2006 PROJECT (06) | Proj. No. | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|--|-----------|--------------------------------|------------|-------------|------------------|---------------------------|-------------------|-------------------------------------|----------------------------------|--------------------------------|---|
| | | | APPROVED/ REVISED BUDGET | CONSULTING | CONTRACTING | IN-HOUSE WORK | PROJECT MGMT. COSTS | ADMIN. CHARGES | *COMMITTED/ RESERVED (2 to 6) | **BUDGET REMAINING (1 - 7) | COMPLETION TARGET (2005) | |
| 1 | PRE-ENGINEERING (0072) | | | | | | | | | | | |
| | Study, Investigate, Design, Engineer, Program, and Check-Variou Projects | 67201 | 125,000 | 65,900 | | | 10,000 | | 75,900 | 49,100 | 31-Dec | Study On-Going |
| 2 | QUEEN ELIZABETH BUILDING (0073) | | | | | | | | | | | |
| | Replace Exterior Windows at Theatre | 67302 | 420,000 | 12,000 | | | 31,000 | 3,000 | 46,000 | 374,000 | 31-Dec | Refer to tender report on Board agenda |
| 3 | QUEEN ELIZABETH BUILDING (0073) | | | | | | | | | | | |
| | Chiller Replacement Phase II | 67303 | 450,000 | 21,000 | 50,000 | | 14,000 | | 85,000 | 365,000 | 31-Dec | Refer to walk-in tender report on Board agenda |
| 4 | OTHER BUILDINGS (0074) | | | | | | | | | | | |
| | Princes' Gates North Architrave Stabilization | 67404 | 600,000 | 46,000 | | | 44,000 | 3,000 | 93,000 | 507,000 | 31-Dec | Refer to tender report on Board agenda |
| 5 | OTHER BUILDINGS (0074) | | | | | | | | | | | |
| | Security Surveillance System Card Access | 67405 | 50,000 | | 46,000 | | 4,000 | | 50,000 | 0 | 31-Dec | Equipment being delivered and work in progress |
| 6 | OTHER BUILDINGS (0074) | | | | | | | | | | | |
| | Various Bldgs - Windows, Doors, Roof Systems and Washroom | 67406 | 150,000 | 5,000 | 65,000 | 10,000 | 11,000 | | 91,000 | 59,000 | 31-Dec | RFQ completed & work in progress |
| 7 | OTHER BUILDINGS (0074) | | | | | | | | | | | |
| | Music Bldg - Replace Sections of Roof & Windows | 67407 | 100,000 | 17,000 | | | 8,000 | 1,000 | 26,000 | 74,000 | 31-Dec | Draft study report being reviewed; design in progress |
| 8 | EQUIPMENT (0075) | | | | | | | | | | | |
| | Install Load Side Revenue Grade Meters | 67508 | 100,000 | | 17,200 | 25,000 | 8,000 | | 50,200 | 49,800 | 31-Dec | Installation of meters in progress |
| 9 | EQUIPMENT (0075) | | | | | | | | | | | |
| | Various Electrical Equipment for Show Services & PBX/Data Com | 67509 | 300,000 | | 222,000 | 60,000 | 18,000 | | 300,000 | 0 | 31-Dec | Various equipment being received; RFQ for data com being evaluated & work in progress |
| 10 | EQUIPMENT (0075) | | | | | | | | | | | |
| | Access & Overhaul Transformer Switchgear, Circuit Breaker & Feeder in All Substations | 67510 | 400,000 | 15,000 | 138,000 | | 32,000 | 1,000 | 186,000 | 214,000 | 31-Dec | Various equipment being received and work in progress; CEB switch being designed |
| 11 | EQUIPMENT (0075) | | | | | | | | | | | |
| | Various Mechanical & HVAC Equipment Replacement | 67511 | 50,000 | | 36,000 | | 5000 | | 41,000 | 9,000 | 31-Dec | Work in progress |
| 12 | EQUIPMENT (0075) | | | | | | | | | | | |
| | Waste Management Equipment | 67512 | 50,000 | | 49,000 | | 1,000 | | 50,000 | 0 | 31-Dec | Equipment 80% received |
| 13 | DIRECT ENERGY CENTRE (0076) | | | | | | | | | | | |
| | Upgrade Building Johnson Control System & Expand Security System | 67613 | 200,000 | | 151,000 | | 15,000 | | 166,000 | 34,000 | 31-Dec | Work for control in progress; RFQ for CCTV being reviewed |
| 14 | DIRECT ENERGY CENTRE (0076) | | | | | | | | | | | |
| | Replace Movable Huffcore Panels & Install Emergency Person Doors | 67614 | 220,000 | 17,000 | 66,000 | | 16,000 | 1,000 | 100,000 | 120,000 | 31-Dec | Huffcore panels 90% Complete; RFQ for person doors closes next week |
| 15 | DIRECT ENERGY CENTRE (0076) | | | | | | | | | | | |
| | Replace Damaged Sections of Terrazzo Floor & | 67615 | 270,000 | 7,000 | | | 20,000 | 1,000 | 28,000 | 242,000 | 31-Dec | Methods of crack seal being finalized and under reviewed |

**BOARD OF GOVERNORS OF EXHIBITION PLACE
2006 CAPITAL EXPENDITURE SUMMARY
JUNE PROGRESS REPORT**

Jun 30/2006

| NO. | 2006 PROJECT (06) | Proj. No. | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----|---|-----------|--------------------------------|------------|-------------|------------------|---------------------------|-------------------|-------------------------------------|----------------------------------|--------------------------------|--|
| | | | APPROVED/ REVISED BUDGET | CONSULTING | CONTRACTING | IN-HOUSE WORK | PROJECT MGMT. COSTS | ADMIN. CHARGES | *COMMITTED/ RESERVED (2 to 6) | **BUDGET REMAINING (1 - 7) | COMPLETION TARGET (2005) | |
| | Seal Concrete Floor | | | | | | | | | | | |
| 16 | DIRECT ENERGY CENTRE (0076) | | | | | | | | | | | |
| | Renovate Salons & Washroom Access & Install Metal Hoods | 67616 | 200,000 | | 18,000 | | | 15,000 | 33,000 | 167,000 | 15-Aug | Louvered metal hoods being installed on Roof; pricing on washroom access in Halls A & B and salon design ongoing |
| 17 | COLISEUM COMPLEX (0077) | | | | | | | | | | | |
| | Install Lighting Control to North Extension & Industry Building | 67717 | 300,000 | | | | | 22,000 | 22,000 | 278,000 | 31-Dec | Design of lighting controls for the building started |
| 18 | ENVIRONMENTAL RESTORATION (0078) | | | | | | | | | | | |
| | Tree Planting at Various Locations & Landscaping at Vicinity of Stanley Barracks | 67818 | 150,000 | 16,000 | | | | 11,000 | 2,000 | 29,000 | 31-Dec | Phase I work at Stanley Barracks being priced by contractors; archeological services being priced |
| 19 | ENVIRONMENTAL RESTORATION (0078) | | | | | | | | | | | |
| | Landscape at Vicinity of Princes Gates & Gore Lot | 67819 | 450,000 | | 400,000 | | | 33,000 | | 17,000 | 31-Dec | Contribution to City landscaping project at Princes' Gates |
| 20 | PARKS, PARKING LOTS, ROADS (0079) | | | | | | | | | | | |
| | Replace Sidewalks, Pathway & Roads, Repave & Landscape Lot J | 67920 | 200,000 | 18,000 | 50,000 | 1,000 | | 15,000 | 2,000 | 86,000 | 31-Dec | Geotechnical report being reviewed & recommendation being studied |
| 21 | PARKS, PARKING LOTS, ROADS (0079) | | | | | | | | | | | |
| | Retrofit Outdoor Lighting Lots - D, F & J | 67921 | 50,000 | | | | | 4,000 | | 4,000 | 31-Dec | Lighting retrofit being reviewed |
| 22 | ENVIRONMENTAL RESTORATION (0079) | | | | | | | | | | | |
| | Retrofit Outdoor Equipment & Furnishings | 67922 | 50,000 | | 25,000 | 17,000 | | 4,000 | | 46,000 | 31-Dec | Equipment received and Installation in progress |
| 23 | ENVIRONMENTAL RESTORATION (0079) | | | | | | | | | | | |
| | Emergency Call Centers at Various Lots | 67923 | 80,000 | | 21,000 | | | 6,000 | | 27,000 | 31-Dec | Equipment being received and installation work being priced |
| 24 | HORSE PALACE (0080) | | | | | | | | | | | |
| | Replace Exterior Stone Wall Panels & Renovate Building Interior to Incapsulate Lead Paint | 68024 | 150,000 | 10,000 | 9,000 | | | 11,000 | 2,000 | 32,000 | 31-Dec | Design of wall panels retrofit in progress: lead paint scheduled to be removed in July |
| 25 | HORSE PALACE (0080) | | | | | | | | | | | |
| | Replace Wooden Bleachers with Aluminum at Exercise Ring | 68025 | 160,000 | 10,000 | | | | 14,000 | 1,000 | 25,000 | 31-Dec | Design satisfied all parties (CNE&RAWF); RFQ for metal bleacher being prepared |
| 26 | FOOD BUILDING (0081) | | | | | | | | | | | |
| | Decommissioning Steam Heating System | 68126 | 50,000 | | | | | 4,000 | | 0 | 31-Dec | Scope to be determined at completion of the Five Bldg Retrofit program |
| | TOTAL NET PROGRAM | | 5,325,000 | 259,900 | 1,363,200 | 113,000 | | 376,000 | 17,000 | 2,125,100 | | 3,199,900 |

1. Administration charges includes printing, ads, permits and legal services etc.

2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment

3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as y RFP: Request for Proposal for Consultant

4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the year-end n RFQ: Request for Quotation for Contractor