

June 30, 2006

The Board of Governors of Exhibition Place

To:

Dianne Young From:

General Manager & CEO

 June Progress Report 2006 Capital Works Program Subject:

Purpose:

To update the Board on the progress of work within the 2006 Capital Works Program.

Financial Implications:

No financial implications.

## Recommendation:

It is recommended that this report be received for information only.

Discussion/Conclusions:

Attached for your information is the Progress Report dated June 30, 2006 regarding the 2006 Capital Works Program of Exhibition Place.

Contact

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Submitted by:

General Manager & CEO Dianne Young

**[1] TORONTO** 

THE BOARD OF GOVERNORS OF EXHIBITION PLACE

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## BOARD OF GOVERNORS OF EXHIBITION PLACE 2006 CAPITAL EXPENDITURE SUMMARY JUNE PROGRESS REPORT

## RPS-EMAINTERFIND (0977)    Such investigate, Davig T, Espanse   Page													Jun 30/2006
March   Marc				1	2	3	4	5		7	8	9	
State   Marcellant Checker Checker Checker Checker   Checker Checker Checker   Checker Checker   Checker	NO.	2006 PROJECT (06)		REVISED	CONSULTING	CONTRACTING		MGMT.		RESERVED	REMAINING	TARGET	COMMENTS
Programs, and Chilack-Various Proposits	1	PRE-ENGINEERING (0072)											
2 QUEEN ELIZABETH GRUILDONG (0072) Register Educition Wildows set Thesians Register Educition Wildows Set To Provide Teacher Register to Board against a Register Educition Wildows Set To Provide Teacher Register to Board against a Register Educition Wildows Set To Provide Teacher Register to Board against a Register Educition Wildows Set To Provide Teacher Register to Board against a Register Educition Wildows Set To Provide Teacher Register to Board against a Register Educition Wildows Set To Provide Teacher Register Register to Board against a Register Educition Wildows Set To Provide Teacher Register R		Study, Investigate, Design, Engineer,	67201	125,000	65,900			10,000		75,900	49,100	31-Dec	Study On-Going
Rolland Extensive Microsone at Private   420,000   12,000   12,000   12,000   14,000   274,000   31-0ec   Nation to inner report on Board againsts   1-2,000   1-2,0	'	Program, and Check-Various Projects				_							
Quient NELEZABETH SULLINIO (6073)   Childre Projectement Phose 8   Complete Place   Childre Projectement Phose 8   Childre Projectement Projectement Phose 8   Childre Projectement Projectement Projectement Phose 8   Childre Projectement Proj	2	QUEEN ELIZABETH BUILDING (0073)										-	
Color President Protects   17300   490,000   21,000   50,000   14,000   46,000   44,000   300,000   31-Dec   Refer to wast-in tender report on Board agenda   70 Princes Class Such Architers Stabilization   6744   616,000   44,000   44,000   30,000   93,000   31-Dec   Refer to tender report on Board agenda   70 Princes Class Such Architers Stabilization   7440   744,000   74,00		Replace Exterior Windows at Theatre	67302	420,000	12,000			31,000	3,000	46,000	374,000	31-Dec	Refer to tender report on Board agenda
OTHER BUILDINGS (0074)   Finance Gates North Nucleures Subilitation   67404   600,000   46,000   46,000   46,000   46,000   46,000   46,000   50,000   50,000   31-Dec   Equinment being delivered and work in progress   50   50   50   50   50   50   50	3	QUEEN ELIZABETH BUILDING (0073)											
Princes Cases North Architera's Sabilitation   67404   660,000   46,000		Chiller Replacement Phase II	67303	450,000	21,000	50,000		14,000		85,000	365,000	31-Dec	Refer to walk-in tender report on Board agenda
5 OTHER BUILDINGS (0074)  Security Surveillance System Card Access 67405 50,000 45,000 45,000 50,000 11,000 50,000 50,000 11,000 50,000	4	OTHER BUILDINGS (0074)											
Security Surveillance System Card Access   67405   50,000   46,000   4,000   50,000   31-Dec   Equipment being delivered and work in progress		Princes' Gates North Architrave Stabilization	67404	600,000	46,000			44,000	3,000	93,000	507,000	31-Dec	Refer to tender report on Board agenda
6 OTHER BUILDINGS (0074)  1 Various Bidgs - Windows, Doors, 1 150,000 5,000 65,000 10,000 11,000 11,000 91,000 95,000 31-Dec RPG completed & work in progress  Rod Systems and Westbroom 7  7 OTHER BUILDINGS (0074)  Rod Systems and Westbroom 8  Rod Revenue Grade Meetrs 6 7500 100,000 17,000 17,000 8,000 1,000 28,000 74,000 31-Dec Parks study report being reviewed; design in progress  8 EQUIPMENT (0075)  9 EQUIPMENT (0075)  10 EQUIPMENT (0075)  10 EQUIPMENT (0075)  10 EQUIPMENT (0075)  11 EQUIPMENT (0075)  12 EQUIPMENT (0075)  13 DIRECT ENERGY CENTRE (0076)  14 DIRECT ENERGY CENTRE (0076)  15 DIRECT ENERGY CENTRE (0076)  16 DIRECT ENERGY CENTRE (0076)  17 DIRECT ENERGY CENTRE (0076)  18 DIRECT ENERGY CENTRE (0076)  19 DIRECT ENERGY CENTRE (0076)  10 DIRECT ENERGY CENTRE (0076)	5	OTHER BUILDINGS (0074)											
Various Didgs - Windows, Doors,   67408   150,000   50,000   65,000   10,000   11,000   91,000   58,000   31-Dec   RPQ completed & work in progress		Security Surveillance System Card Access	67405	50,000		46,000		4,000		50,000	0	31-Dec	Equipment being delivered and work in progress
Roof Systems and Washroom 7 OTHER BUILDINGS (9074) 8,000 1,000 26,000 14,000 31-Dec Draft study report being reviewed; design in progress Roof & Windows 8 EQUIPMENT (9075) 9 EQUIPMENT (9075) 9 EQUIPMENT (9075) 9 EQUIPMENT (9075) 10 EQUIPMENT (9075) 10 EQUIPMENT (9075) 10 EQUIPMENT (9075) 11 EQUIPMENT (9075) 12 EQUIPMENT (9075) 13 EQUIPMENT (9075) 14 EQUIPMENT (9075) 15 EQUIPMENT (9075) 16 EQUIPMENT (9075) 17 EQUIPMENT (9075) 18 EQUIPMENT (9075) 19 EQUIPMENT (9075) 10 EQUIPMENT (9075) 11 EQUIPMENT (9075) 12 EQUIPMENT (9075) 13 EQUIPMENT (9075) 14 EQUIPMENT (9075) 15 EQUIPMENT (9075) 16 EQUIPMENT (9075) 17 EQUIPMENT (9075) 18 EQUIPMENT (9075) 19 EQUIPMENT (9075) 10 EQUIPMENT (9075) 11 EQUIPMENT (9075) 12 EQUIPMENT (9075) 13 EQUIPMENT (9075) 14 EQUIPMENT (9075) 15 EQUIPMENT (9075) 16 EQUIPMENT (9075) 17 EQUIPMENT (9075) 18 EQUIPMENT (9075) 19 EQUIPMENT (9075) 10 EQUIPMENT (9075) 11 EQUIPMENT (9075) 12 EQUIPMENT (9075) 13 EQUIPMENT (9075) 14 EQUIPMENT (9075) 15 EQUIPMENT (9075) 16 EQUIPMENT (9075) 17 EQUIPMENT (9075) 18 EQUIPMENT (9075) 19 EQUIPMENT (9075) 10 EQUIPMENT (9075) 10 EQUIPMENT (9075) 11 EQUIPMENT (9075) 12 EQUIPMENT (9075) 13 EQUIPMENT (9075) 14 EQUIPMENT (9075) 15 EQUIPMENT (9075) 16 EQUIPMENT (9075) 17 EQUIPMENT (9075) 18 EQUIPMENT (9075) 19 EQUIPMENT (9075) 10 EQUIPMENT (907	6	OTHER BUILDINGS (0074)											
7 OTHER BUILDINGS (0074) Minice Bigls - Replace Sections of 6 07407 100,000 17,000 8,000 1,000 26,000 74,000 31-Dec Draft study report being reviewed; design in progress RPG for CCTV being reviewed and work in progress.  B COUPMENT (0075) Install Load Side Revenue Grade Meters 6750 100,000 17,000 25,000 8,000 50,200 49,000 31-Dec Sections of Meters in progress 9 222,000 60,000 18,000 300,000 0 31-Dec Various equipment for 6750 300,000 15,000 15,000 18,000 18,000 100		Various Bldgs - Windows, Doors,	67406	150,000	5,000	65,000	10,000	11,000		91,000	59,000	31-Dec	RFQ completed & work in progress
Music Bidg - Replace Sections of   67407   100,000   17,000   8,000   1,000   28,000   74,000   31-Dec   Draft study report being reviewed; design in progress		Roof Systems and Washroom						_					
Roof & Windows	7	OTHER BUILDINGS (0074)							:				
B   COUPMENT (0073)		Music Bldg - Replace Sections of	67407	100,000	17,000			8,000	1,000	26,000	74,000	31-Dec	Draft study report being reviewed; design in progress
Install Load Side Revenue Grade Meters   67508   100,000   17,200   25,000   8,000   50,200   49,800   31-Dec   Installation of meters in progress		Roof & Windows						٠					
Sequence   Court   Description   Court   D	В	EQUIPMENT (0075)										-	
Various Electrical Equipment for   6750   300,000   222,000   60,000   18,000   300,000   0   31-Dec   Various equipment being received; RFQ for data com being evaluated & wo progress   10   EQUIPMENT (0075)		Install Load Side Revenue Grade Meters	67508	100,000		17,200	25,000	8,000		50,200	49,800	31-Dec	Installation of meters in progress
Show Services & PSX/Data Com   Complement (075)	9	EQUIPMENT (0075)											
Solution   Comment   Com		Various Electrical Equipment for	67509	300,000		222,000	60,000	18,000		300,000	0	31-Dec	Various equipment being received; RFQ for data com being evaluated & work in
Access & Overhaul Transformer Switchgear, 67510 400,000 15,000 138,000 32,000 1,000 188,000 214,000 31-Dec Various equipment being received and work in progress; CEB switch being designed    Circuit Breaker & Feeder in All Substations		Show Services & PBX/Data Com											progress
Circuit Breaker & Feeder in All Substations   Circuit Breaker & Fe	10	EQUIPMENT (0075)					-						
Sequipment (0075)   Companies (1)   Companie		Access & Overhaul Transformer Switchgear,	67510	400,000	15,000	138,000		32,000	1,000	186,000	214,000	31-Dec	Various equipment being received and work in progress; CEB switch being designed
Various Mechanical & HVAC   6751   50,000   36,000   5000   41,000   9,000   31-Dec   Work in progress		Circuit Breaker & Feeder in All Substations											
Equipment Replacement   Equipment   Equipment   Equipment   G7512   50,000   49,000   1,000   50,000   0   31-Dec   Equipment 80% received	11	EQUIPMENT (0075)						-					
12   EQUIPMENT (0075)		Various Mechanical & HVAC	67511	50,000		36,000		5000		41,000	9,000	31-Dec	Work in progress
Waste Management Equipment   67512   50,000   49,000   1,000   50,000   0   31-Dec   Equipment 80% received		Equipment Replacement											
13   DIRECT ENERGY CENTRE (0076)	12	EQUIPMENT (0075)											
Upgrade Building Johnson Control System & 67613   200,000   151,000   15,000   15,000   34,000   31-Dec   Work for control in progress; RFQ for CCTV being reviewed		Waste Management Equipment	67512	50,000		49,000		1,000		50,000	0	31-Dec	Equipment 80% received
Expand Security System	13	DIRECT ENERGY CENTRE (0076)			-								
14   DIRECT ENERGY CENTRE (0076)		Upgrade Building Johnson Control System &	67613	200,000		151,000		15,000		166,000	34,000	31-Dec	Work for control in progress; RFQ for CCTV being reviewed
Replace Movable Huffcore Panels &   67614     220,000   17,000   66,000   16,000   1,000   100,000   120,000   31-Dec   Huffcore panels 90% Complete; RFQ for person doors closes next week   15   DIRECT ENERGY CENTRE (0076)		Expand Security System						-					
Install Emergency Person Doors  15 DIRECT ENERGY CENTRE (0076)  Huffcore panels 90% Complete; RFQ for person doors closes next week	14	DIRECT ENERGY CENTRE (0076)											
Install Emergency Person Doors         Install Emergency Person Doors           15 DIRECT ENERGY CENTRE (0076)         Install Emergency Person Doors		Replace Movable Huffcore Panels &	67614	220,000	17,000	66,000		16,000	1,000	100,000	120,000	31-Dec	H. Harva annels 000/ Completes PEO for navous dears classes part week
	ļ	Install Emergency Person Doors											nuncore paneis 50% complete, New for person doors closes next week
Replace Damaged Sections of Terrazzo Floor & 67615 270,000 7,000 20,000 1,000 28,000 242,000 31-Dec Methods of crack seal being finalized and under reviewed	15	DIRECT ENERGY CENTRE (0076)											
		Replace Damaged Sections of Terrazzo Floor &	67615	270,000	7,000			20,000	1,000	28,000	242,000	31-Dec	Methods of crack seal being finalized and under reviewed

## BOARD OF GOVERNORS OF EXHIBITION PLACE 2006 CAPITAL EXPENDITURE SUMMARY JUNE PROGRESS REPORT

	Jun 30/2006											
			1	2	3	4	5	6	7	8	9	10
NO.	2006 PROJECT (06)	Proj.	APPROVED/	CONSULTING	CONTRACTING	IN-HOUSE	PROJECT	ADMIN.	COMMITTED/	**BUDGET	COMPLETION	COMMENTS
	,	No.	REVISED BUDGET			WORK	MGMT. COSTS	CHARGES	RESERVED (2 to 6)	REMAINING (1 - 7)	TARGET (2005)	
	Seal Concrete Floor	<u> </u>	BUDGET						(2100)		.(3337)	
16	DIRECT ENERGY CENTRE (0076)		·									
<b>i</b> —	Renovate Salons & Washroom Access &	67616	200,000		18,000		15,000		33,000	167,000	15-Aug	Louvered metal hoods being installed on Roof; pricing on washroom access in
	Install Metal Hoods											Halls A & B and salon design ongoing
17	COLISEUM COMPLEX (0077)							-				
	Install Lighting Control to North Extension &	67717	300,000				22,000		22,000	278,000	31-Dec	Design of lighting controls for the building started
	Industry Building										_	
18	ENVIRONMENTAL RESTORATION (0078)											
	Tree Planting at Various Locations &	67818	150,000	16,000		,	11,000	2,000	29,000	121,000	31-Dec	Phase I work at Stanley Barracks being priced by contractors; archeologincal
	Landscaping at Vicinity of Stanley Barracks											services being priced
19	ENVIRONMENTAL RESTORATION (0078)		•									·
	Landscape at Vicinity of Princes Gates & Gore Lot	67819	450,000		400,000		33,000		433,000	17,000	31-Dec	Contribution to City landscaping project at Princes' Gates
20	PARKS, PARKING LOTS, ROADS (0079)		1									
	Replace Sidewalks, Pathway & Roads, Repave &	67920	200,000	18,000	50,000	1,000	15,000	2,000	86,000	114,000	31-Dec	Geotechnical report being reviewed & recommendation being studied
	Landscape Lot J							_				
21	PARKS, PARKING LOTS, ROADS (0079)							-			1	
	Retrofit Outdoor Lighting Lots - D, F & J	67921	50,000				4,000		4,000	46,000	31-Dec	Lighting retrofit being reviewed
22	ENVIRONMENTAL RESTORATION (0079)											
	Retrofit Outdoor Equipment & Furnishings	67922	50,000		25,000	17,000	4,000		46,000	4,000	31-Dec	Equipment received and Installation in progress
23	ENVIRONMENTAL RESTORATION (0079)											
	Emergency Call Centers at Various Lots	67923	80,000		21,000		6,000		27,000	53,000	31-Dec	Equipment being received and installation work being priced
24	HORSE PALACE (0080)											
	Replace Exterior Stone Wall Panels &	68024	150,000	10,000	9,000		11,000	2,000	32,000	118,000	31-Dec	Design of wall panels retrofit in progress: lead paint scheduled to be
	Renovate Building Interior to Incapsulate Lead Paint							1				removed in July
25	HORSE PALACE (0080)											
	Replace Wooden Bleachers with Aluminum at	68025	160,000	10,000			14,000	1,000	25,000	135,000	31-Dec	Design satisfied all parties (CNE&RAWF); RFQ for metal bleacher
	Exercise Ring											being prepared
26	FOOD BUILDING (0081)											
	Decommissioning Steam Heating System	68126	50,000				4,000		0	50,000	31-Dec	Scope to be determined at completion of the Five Bldg Retrofit program
	TOTAL NET PROGRAM		5,325,000	259,900	1,363,200	113,000	376,000	17,000	2,125,100	3,199,900		
												DED. Bernard for Deceased for Compulsors

<sup>1.</sup> Administration charges includes printing, ads, permits and legal services etc.

<sup>2.</sup> Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment

<sup>3.</sup> Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as y RFP: Request for Proposal for Consultant 4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the year-end r RFQ: Request for Quotation for Contractor