

EXHIBITION PLACE

February 23, 2005

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: **TENDER FOR AUTOMOTIVE BUILDING**
Replace Existing Commercial Power-Fed Bus Duct
Contract No. 05-0061-56116

Purpose:

This report recommends the award of the remaining work of last year for the replacement of power-fed bus duct in the Automotive Building.

Financial Implications and Impact Statement:

The financing for this project is included within the 2005 Capital Budget approved by the Board.

Recommendations:

It is recommended that the Board award Contract No. 05-0061-56116 to Ozz Infrastructure Solutions of Concord, Ontario in the amount of \$101,835.00.

Background:

The Board approved a budget of \$135,000 last year as part of the 2005 Capital Works Program for the Replacement of the remaining north section of Commercial Power-fed Bus Duct at the Automotive Building.

Discussion:

In April 2004 a tender was issued for the replacement of the power-fed duct for the Automotive Building. Due to the predicted shortfall, the tender prices were tailored to the available budget and the Board awarded the replacement for only two (south and centre) out of three sections and left the north section for the 2005 budget funding. The Board also directed staff to request the awardees contractor, OZZ Infrastructure Solutions, to hold the 2004 price for the north section at \$101,835.00 for 12 months pending approval of City Council of the 2005 budget for this project. OZZ Infrastructure Solutions concurred to this arrangement on June 2, 2004.

Subject to final Council approval, it is recommended that this remaining work for the ~~centre~~ ^{north} section from last year be awarded to OZZ Infrastructure Solutions in the amount of \$101,835.00

(2004 price). Ozz Infrastructure Solutions has successfully completed the work last year on time and within budget.

The budget for this work under the main project of Automotive Building Account No. #0061 (construction costs, engineering fees, project management and administration costs) is \$135,000. Contained in this figure is \$115,000 for this replacement work. The recommended contract at \$101,835.00 is therefore within budget.

This recommendation is contingent upon approval of City Council of the Exhibition Place 2005 Capital Program and approval of the Toronto Commissioner of Finance and Treasurer for the Surety Company which will supply the bonding requirements and the Fair Wage Office to confirm that the recommended contractor and its subcontractors maintain wage rates and working conditions in accordance with Toronto Workers' Rights requirements. The Treasurer has previously certified, at the time of project approval, that financing can be provided under the updated Debt and Financial Obligation Limit and that it falls within corporate debt guidelines.

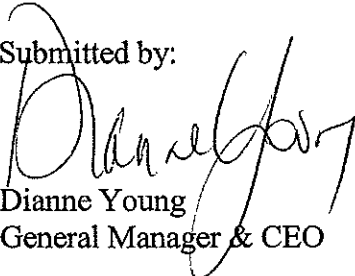
Conclusion:

This report recommends that the Board award Contract No. 05-0061-56116 to Ozz Infrastructure Solutions, in the amount of \$101,835.00, for the Replacement of the north section of the Commercial Power-fed Bus Duct at the Automotive Building.

Contact:

Danny Chui, Manager, Capital Works
Tel: 416-263-3670
Fax: 416-263-3686
Email: dchui@explace.on.ca

Submitted by:


Dianne Young
General Manager & CEO