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EXHIBITION PLACE

November 26, 2004

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: **2004 Capital Works Program – November Progress Report**

Purpose:

To update the Board on the progress of work within the 2004 Capital Works Program.

Financial Implications:

No financial implications.

Recommendation:

It is recommended that this report be received for information only.

Discussion/Conclusions:

Attached for your information is the Progress Report dated November 26, 2004 regarding the 2004 Capital Works Program of Exhibition Place.

Contact

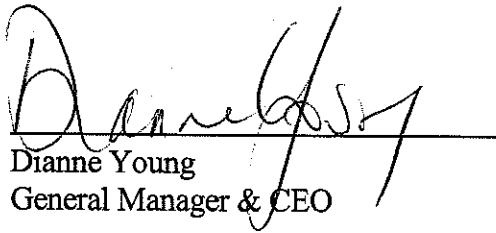
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Submitted by:



Dianne Young
General Manager & CEO

NOVEMBER PROGRESS REPORT

November 26/04

NO.	2004 PROJECT (04)	Proj. No.	1	2	3	4	5	6	7	8	9	10	
			APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	*COMMITTED/ RESERVED (2 to 6)	**BUDGET REMAINING (1 - 7)	COMPLETION TARGET (2004)	COMMENTS	
1	PRE-ENGINEERING (0046)												
	Study, Investigate, Design, Engineer, Program, and Check-Various Projects	44601	125,000	114,100				10,000		124,100	900	31-Dec	Study to be Completed by year end
1 (a)	OTHER BUILDINGS (03-0035) *												
	Princes' Gates Restoration - Budget included 2003 -\$300k & 2004 - \$ 530K	33504-04	830,000	92,770	643,000	42,400	48,000	3,000		829,170	830.00	31-Dec	Construction in Progress
2	OTHER BUILDINGS (02-0026)												
	Repair Windows, Doors, Washrooms & Roof Systems	44702	200,000	3,600	121,000	62,500	10,000			197,100	2,900	31-Dec	Work in Progress
3	QUEEN ELIZABETH BUILDING (0048)												
	Replace Fire Alarm System	44803	450,000	30,000	415,000			5,000		450,000	0	31-Dec	Construction in Progress
4	QUEEN ELIZABETH BUILDING (0048)												
	Retrofit Air-Conditioning (CFC)	44804	225,000	16,000	136,000	45,000	15,000			212,000	13,000	N/A	Construction in Progress
5	QUEEN ELIZABETH BUILDING (0048)												
	Replace Exterior Windows at Dining Room	44805	235,000	15,000	156,000	5,000	22,000	3,000		201,000	34,000	31-Dec	Manufactuing of Windows in Progress
5(a)	AUTOMOTIVE BUILDING (03-0036) *												
	Replace Flat Roof - Budget included 2003 -\$500k & 2004- \$520k	33607-04	1,020,000	43,000	849,000	9,000	75,000	3,000		979,000	41,000	31-Dec	Project Substantially Complete
6	AUTOMOTIVE BUILDING (0049)												
	Retrofit Emergency Lighting and Replace Fire Alarm System	44906	700,000	35,000	619,000		40,000	2,000		696,000	4,000	31-Dec	Project Substantially Complete
7	AUTOMOTIVE BUILDING (0049)												
	Replace Existing Commercial Powerfed Bus Duct	44907	275,000	32,000	228,500		5,000	2,000		267,500	7,500	15-Aug	Project Complete
8	EQUIPMENT (0050)												
	Replace Radio System	45008	50,000		47,300		2,000			49,300	700	31-Dec	Project Complete
9	EQUIPMENT (0050)												
	Replace & Dispose of Old PCB Transformers - Arts, Crafts, Hobbies Building	45009	115,000	8,000	50,000	1,000	20,000			79,000	36,000	31-Dec	Project Complete, Carry Forward \$35,000 to 2005
10	EQUIPMENT (0050)												
	Various Electrical Equipment for Show Services	45010	300,000		274,000	5,000	15,000			294,000	6,000	31-Dec	Installation of equipment Continues
11	EQUIPMENT (0050)												
	Assess, Overhaul & Repair Transformers	45011	300,000	40,000	195,000	37,000	25,000	2,000		299,000	1,000	31-Dec	Scheduled First Shut Down In December
12	EQUIPMENT (0050)												
	Repair/Replace Various Mechanical & HVAC Equipment	45012	50,000		25,000	23,000	2,000			50,000	0	31-Dec	Work in Progress
13	EQUIPMENT (0050)												
	Parking Equipment/Security Measures	45013	80,000		63,000	10,000	3,000			76,000	4,000	31-Dec	RFQ Being Reviewed
14	EQUIPMENT (0050)												
	Install Load Side Revenue Meters	45014	89,000		56,000	25,000	3,000			84,000	5,000	31-Dec	Installation in Progress
15	BETTER LIVING CENTRE (02-0025)												
	Repair Exterior Brick & Replace Building Entrance Lighting	45115	200,000	16,000	156,000	14,000	10,000	1,500		197,500	2,500	31-Dec	Construction in Progress
16	NATIONAL TRADE CENTRE (0052)												
	Expand & Upgrade Security System	45216	80,000		76,000		4,000			80,000	0	31-Dec	Installation in Progress
17	NATIONAL TRADE CENTRE (0052)												
	Repair East Ramps to Underground Parking	45217	110,000	11,000	89,500		6,000	2,000		108,500	1,500	31-Dec	Project Complete

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18	FOOD BUILDING (0053)											
	Repair Exterior East & West Ramps	45318	180,000	14,000	155,000	1,200	9,000	1,900	181,100	-1,100	31-Dec	Construction in Progress
19	FOOD BUILDING (0053)											
	Retrofit Substation Ventilation	45319	105,000	7,000	91,000		5,000	1,500	104,500	500	31-Dec	Project Complete
20	PARKS, PARKING LOTS & ROADS (0054)											
	Repair/Replace Sidewalks, Pathways, Roads & Lots	45420	100,000	9,500	83,000		5,000		97,500	2,500	31-Dec	Project Complete
21	PARKS, PARKING LOTS & ROADS (0054)											
	Repair/Retrofit/Replace Outdoor Equipment & Furnishings	45421	50,000		17,000	32,000	2,000		51,000	-1,000	31-Dec	Work Complete
22	PARKS, PARKING LOTS & ROADS (0054)											
	Retrofit Outdoor Lighting - Better Living Centre Vicinity	45422	210,000	18,000	170,000	3,000	10,000	2,000	203,000	7,000	31-Dec	Construction in Progress
23	PARKS, PARKING LOTS & ROADS (0054)											
	Repair & Expand Lake Water Irrigation System	45423	100,000	10,000	75,000	1,000	5,000		91,000	9,000	31-Dec	Construction in Progress
23(a)	HORSE PALACE (02-0029)											
	Repair/Replace Deteriorated Hopper Type Single-Glaze Windows	22916-04	75,000		74,600		1,000	500	76,100	-1,100	31-Dec	Manufactured of Windows in Progress
24	COLISEUM (0055)											
	Retrofit Interior Lighting to Show Level at Various Locations	45524	50,000		28,000	15,000	3,000		46,000	4,000	31-Dec	Installation in Progress
25	ENVIRONMENTAL RESTORATION (0056)											
	Tree Planting & Natural Garden	45625	115,000	5,000	101,000	2,300	5,000		113,300	1,700	31-Dec	Project Substantially Complete
	TOTAL NET PROGRAM		6,419,000.000	109,100	4,993,900	333,400	360,000	29,400	6,236,670	182,330		

NOTE:

- Administration charges includes printing, ads, permits etc.
- Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment
- Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet
- 2003 Budget is included in item 1 (a) (\$300K) and item 5 (a) (\$ 500K) as total project cost in 2004
- All figures are rounded off to the nearest Thousand; Actual amount will be shown in the Year End report in January next year

RFP: Request for Proposal
RFQ: Request for Quotation