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EXHIBITION PLACE

February 12, 1999

TO: The Board of Governors of Exhibition Place

FROM: Danny Chui, P. Eng.
Manager, Capital Works

SUBJECT: **1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT**

Recommendation:

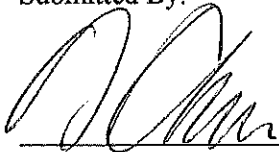
It is recommended that this report be received for information only.

Discussion:

Attached for your information is the Progress Report dated February 12, 1999 regarding the 1999 Capital Works Program of Exhibition Place. The 1999 Capital Works Program Budget was approved by the Board at its October 1998 meeting and is going to City Council for its approval in February-March 1999.

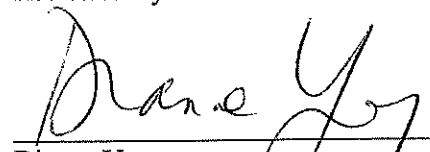
Due to the fact that some projects are scheduled to be completed prior to CNE and/or CHIN picnic, consultant appointments for those projects will be commencing as soon as possible (to allow work to be started in June and July) unless otherwise directed by the Board.

Submitted By:



Danny Chui
Manager, Capital Works

Reviewed By:



Dianne Young
Interim General Manager

DC/bf

The foregoing report was reviewed by the Executive Committee at its meeting held on February 19, 1999 and is referred to the Board of Governors for
Enclosure: (6 Pages)
INFORMATION.

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EXHIBITION PLACE
1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT
FEBRUARY 12, 1999

1. BETTER LIVING CENTRE - TOTAL BUDGET \$100,000

Building Code and/or Safety Retrofit for Exit Doors and Signs and Foundation Wall Repair

Project No. 99-5001-90101

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE project.

2. ENVIRONMENTAL IMPROVEMENTS - TOTAL BUDGET \$185,000

Landscaping and Site Improvement - Manitoba Drive - North of Food Building and East of Centennial Square - Phase IV

Project No. 99-5002-90202 (Combined with 99-5007-90712)

Consultant Appointed - To be determined

Completion Target - August 15, 1999

3. EQUIPMENT - TOTAL BUDGET \$1,200,000

A. Extension of Plant Management System (PMS) - Connect all Peak Power Monitoring and Power Demand Control Equipment

Project No. 99-5003-90303

BUDGET - \$455,000

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE project for installation.

B. Replace Old High Voltage Electrical Switchgear and Low Voltage Switchboard in Substation at General Services Building

Project No. 99-5003-90304

BUDGET - \$375,000

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE project for installation.

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT

C. Replace Deteriorated Feeder Cable at Coliseum Complex (East Grounding Box, Coliseum Subs, West Annex Subs and Horse Palace Sub)

Project No. 99-5003-90305

BUDGET - 370,000

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE project.

4. FOOD BUILDING - TOTAL BUDGET \$450,000 (From Stadium Reserve Fund)

A. Repair Building and Kitchen Exhaust Equipment - Phase I

Project No. 99-5004-90406

BUDGET - \$150,000

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE Project.

B. Repair/Replace Existing Wall System

Project No. 99-5004-90407

BUDGET - \$150,000

Consultant Appointed - To be determined

Completion Target - August 15, 1999

C. Restore Building Sign

Project No. 99-5004-90408

BUDGET - \$150,000

Consultant Appointed - To be determined

Completion Target - August 15, 1999

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT

5. NTC – TOTAL BUDGET \$425,000

A. Automotive Building - Repair Leaks on Roof

Project No. 99-5005-90509

BUDGET - \$150,000

Consultant Appointed - To be determined

Completion Target – December 31, 1999

Post CNE project.

B. Coliseum Complex - Replace Existing Seats in Arena with North Stadium Seats

Project No. 99-5005-90510

BUDGET - \$275,000

Consultant Appointed - To be determined

Completion Target - To be determined

6. OTHER BUILDINGS – TOTAL BUDGET \$370,000

Renovate Men's Public Washroom at Dufferin Gate

Project No. 99-5006-90611

Consultant Appointed - To be determined

Completion Target - August 15, 1999

7. PARKS, LOTS, ROADS - TOTAL BUDGET \$435,000

Install Street Lighting, Curb, Gutter, Sidewalk, Drainage and catch Basin/Manhole Adjustment along Manitoba Drive, North of Food Building, Phase III

Project No. 99-5007-90712 (Combined with 99-5002-90202)

Consultant Appointed - To be determined

Completion Target – August 15, 1999

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT

8. PRE-ENGINEERING - TOTAL BUDGET \$120,000

Design, Study, Investigation, Engineering and Miscellaneous Checks - Various Buildings and Projects

Project No. 99-5009-90914

Consultant Appointed - To be determined

Completion Target - December 31, 1999

9. STADIUM - TOTAL 1999 BUDGET \$400,000

Demolition of Existing Facility -- Relocate Existing Storage Space

Project No. 99-5008-90813

Consultant Appointed - Cole, Sherman & Associates Ltd.
\$25,000

Completion Target - December 31, 1999

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**10. STADIUM – DEMOLITION OF EXISTING FACILITY - TOTAL 1998 BUDGET \$2,830,000****A. Demolish North and South Grandstands and Related Work****Project No. 98-4008-80820A**

Consultant Appointed -
(Approved in 1994)

Norman Lee & Associates Ltd.
Pre-Qualification, Tendering, Contract Administration
and Disbursements
\$73,300

Philip Analytical Services Corporation
Testing Services on leachate, asbestos, lead and air quality
\$37,250

T. Harris Environmental Management Inc.
Manifest Program
\$35,600

Giffels – Subs Modification
\$4,000

Contractor Appointed -

Greenspoon Bros. Ltd.
\$1,710,094

Ontario Sewer Services – Hazardous Waste Removal
\$19,000

Eastlea Security
\$19,500

Toronto Hydro – Feeder Disconnection
\$25,000

In-House Work -

S. Gr. - Feeder Disconnection
\$5,500

Seat Removal (Carpentry and Labour)
\$111,000

Power Re-feed to General Areas
\$90,000

Stage Relocation
\$5,000

Media Event Expenditure
\$1,160

Fibre Optic Re-feed
\$3,100

Completion Target -

April 30, 1999

Demolition in progress.

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**B. Stadium Site Landscaping****Project No. 98-4008-80820B**

Consultant Appointed - Terraplan – Landscaping
\$34,000

Completion Target - May-June, Sept-Dec.

Concept plan developed; pre-qualifying contractor in February; to tender in March.

C. Staff Relocation from Stadium**Project No. 98-4008-80821****BUDGET - \$185,000**

Consultant Appointed - To be determined

In-House Work -	Technician	\$19,621
	Carpentry	4,781
	Electrician	2,262
	Lock Shop	500
	Labour	3,950

Technical Services temporarily relocating to Sports Hall of Fame. On-going discussion with National Trade Centre for storage /workshop for permanent relocation.

