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EXHIBITION PLACE

March 12, 1999

TO: The Board of Governors of Exhibition Place

FROM: Danny Chui, P. Eng.
Manager, Capital Works

SUBJECT: **1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT**

Recommendation:

It is recommended that this report be received for information only.

Attached for your information is the Progress Report dated March 11, 1999 regarding the 1999 Capital Works Program of Exhibition Place.

Submitted By:

Danny Chui
Manager, Capital Works

DC/bf

Enclosure: (6 Pages)

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Reviewed By:

Dianne Young
Interim General Manager

The foregoing report was reviewed by the Executive Committee at its meeting held on March 31, 1999 and is referred to the Board of Governors for INFORMATION.

EXHIBITION PLACE
1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT
MARCH 11, 1999

1. BETTER LIVING CENTRE - TOTAL BUDGET \$100,000

Building Code and/or Safety Retrofit for Exit Doors and Signs and Foundation Wall Repair

Project No. 99-5001-90101

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE project.

Consultant selection in progress.

2. ENVIRONMENTAL IMPROVEMENTS & PARKS, LOTS, ROADS - TOTAL COMBINED BUDGET \$620,000

Landscaping and Site Improvement; Lighting, Sidewalk, Curb and Gutter and Catch Basin - Manitoba Drive - North of Food Building and East of Centennial Square - Phase IV

Project No. 99-5002-90202 (Combined with 99-5007-90712)

Consultant Appointed - Terraplan Landscape Architects - Prime Consultant
\$19,000 + Disbursements \$2,500

Vincent & Associates - Municipal Engineering
\$12,000 + Disbursements \$750

Moon-Matz Ltd. - Electrical Engineering
\$9,900 + Disbursements \$500

Completion Target - August 15, 1999

Pre-qualification of contractors completed; design in progress; Tender in May and construction in June.

3. EQUIPMENT - TOTAL BUDGET \$1,200,000

A. Extension of Plant Management System (PMS) - Connect all Peak Power Monitoring and Power Demand Control Equipment

Project No. 99-5003-90303

BUDGET - \$455,000

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE project for installation.

Consultant selection in progress.

B. Replace Old High Voltage Electrical Switchgear and Low Voltage Switchboard in Substation at General Services Building

Project No. 99-5003-90304

BUDGET - \$375,000

Consultant Appointed - **Tanco Engineering Limited**
\$33,650 + Disbursements \$2,000

Completion Target - December 31, 1999

Post CNE project for installation.

Design in progress.

C. Replace Deteriorated Feeder Cable North of Coliseum Complex (East Grounding Box, Coliseum Subs, West Annex Subs and Horse Palace Sub)

Project No. 99-5003-90305

BUDGET - 370,000

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE project.

Consultant selection in progress.

4. FOOD BUILDING - TOTAL BUDGET \$450,000 (From Stadium Reserve Fund)

A. Repair Building and Kitchen Exhaust Equipment - Phase I

Project No. 99-5004-90406

BUDGET - \$150,000

Consultant Appointed - In-House by Capital Works and Maintenance Department

Completion Target - December 31, 1999

Post CNE Project.

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT

B. Repair/Replace Existing Wall System

Project No. 99-5004-90407

BUDGET - \$150,000

Consultant Appointed - In-House by Capital Works Department

Completion Target - August 15, 1999

Quotation Package in progress.

C. Restore Building Sign

Project No. 99-5004-90408

BUDGET - \$150,000

Consultant Appointed - To be determined

Completion Target - August 15, 1999

Discussion with Heritage Toronto in progress.

5. NTC - TOTAL BUDGET \$425,000

A. Automotive Building - Repair Leaks on Roof

Project No. 99-5005-90509

BUDGET - \$150,000

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE project.

Consultant selection in progress.

B. Coliseum Complex - Replace Existing Seats in Arena with North Stadium Seats

Project No. 99-5005-90510

BUDGET - \$275,000

Consultant Appointed - To be determined

Completion Target - To be determined

Project on hold.

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**6. OTHER BUILDINGS – TOTAL BUDGET \$370,000****Renovate Men's Public Washroom at Dufferin Gate****Project No. 99-5006-90611**

Consultant Appointed - **Takvor Hopyan Architect – Prime Consultant**
\$16,500 + Disbursements \$2,000

Mardik Hekimian – Mechanical Engineering
\$8,000

Completion Target - August 15, 1999

Design in progress; Tender in May and construction in June.

7. PRE-ENGINEERING - TOTAL BUDGET \$120,000**Design, Study, Investigation, Engineering and Miscellaneous Checks - Various Buildings and Projects****Project No. 99-5009-90914**

1. Miscellaneous Investigations - **E. C. & Associates Ltd.**
\$15,000

Completion Target - December 31, 1999

8. STADIUM - TOTAL 1999 BUDGET \$400,000**Demolition of Existing Facility – Relocate Existing Storage Space****Project No. 99-5008-90813**

Consultant Appointed - **Cole, Sherman & Associates Ltd. – Space Study**
\$25,000 (98 Funding)

In-House Staff and City Facilities Planning

In-House Work - **Materials disposal and relocation/consolidation**
\$11,000

Completion Target - December 31, 1999

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**9. STADIUM – DEMOLITION OF EXISTING FACILITY - TOTAL 1998 BUDGET \$2,830,000****A. Demolish North and South Grandstands and Related Work****Project No. 98-4008-80820**Consultant Appointed -
(Approved in 1994)Norman Lee & Associates Ltd.
Pre-Qualification, Tendering, Contract Administration
and Disbursements
\$73,300Philip Analytical Services Corporation
Testing Services on leachate, asbestos, lead and air quality
\$37,250T. Harris Environmental Management Inc.
Manifest Program
\$35,600Giffels – Subs Modification Review
\$4,000

Contractor Appointed -

Greenspoon Bros. Ltd.
\$1,710,094Ontario Sewer Services – Hazardous Waste Removal
\$18,915Eastlea Security
\$19,128Toronto Hydro – Feeder Disconnection
\$25,000Bell Canada – Feeder Relocation
\$5,000

In-House Work -

S. Gr. - Feeder Disconnection
\$2,500Seat Removal (Carpentry and Labour)
\$111,000Power Re-feed to General Areas
\$91,000Stage Relocation
\$2,200Media Event Expenditure
\$1,600Fibre Optic Re-feed
\$3,100Completion Target -
Demolition in progress.

April 30, 1999

B. Stadium Site Landscaping

Project No. 98-4008-80820B

Consultant Appointed - **Terraplan Landscape Architects – Prime Consultant**
\$23,500 + Disbursements \$2,000

Vincent & Associates – Municipal Engineering
\$6,715 + Disbursements \$250

Moon-Matz Ltd. – Electrical Engineering
\$8,500 + Disbursements \$250

Mark Engineering – Traffic Engineering
\$1,365

Geo-Canada – Soil Investigation
\$4,200

J. D. Barnes – Site Surveying
\$5,140

Completion Target - May-June, Sept-Dec.

Concept plan developed; pre-qualifying contractor in February; to tender in March.

C. Staff Relocation from Stadium

Project No. 98-4008-80821

BUDGET - \$185,000

Consultant Appointed - To be determined

In-House Work -	Technician	\$19,621
	Carpentry	4,781
	Electrician	2,262
	Lock Shop	500
	Labour	3,950

Technical Services temporarily relocating to Sports Hall of Fame. On-going discussion with National Trade Centre for storage /workshop for permanent relocation.