

EXHIBITION PLACE

May 10, 1999

TO: The Board of Governors of Exhibition Place

FROM: Danny Chui, P. Eng.
Manager, Capital Works

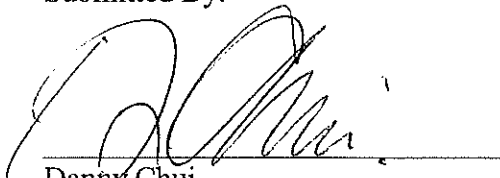
SUBJECT: **1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT**

Recommendation:

It is recommended that this report be received for information only.

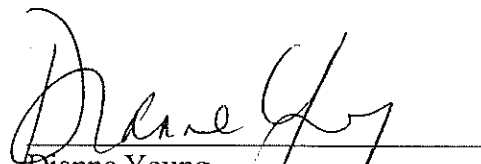
Attached for your information is the Progress Report dated May 10, 1999 regarding the 1999 Capital Works Program of Exhibition Place.

Submitted By:



Danny Chui
Manager, Capital Works

Reviewed By:



Dianne Young
Interim General Manager

DC/bf

Enclosure: (7 Pages)

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**EXHIBITION PLACE
1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT
MAY 10, 1999**

1. BETTER LIVING CENTRE - TOTAL BUDGET \$100,000

Building Code and/or Safety Retrofit for Exit Doors and Signs and Foundation Wall Repair

Project No. 99-5001-90101

Consultant Appointed - **Stephen Teeple Architect Incorporated**
\$11,000 + Disbursements \$2,000

Completion Target - **December 31, 1999**

Post CNE project.

Design and pre-qualification of contractors in progress. Tender in June.

2. ENVIRONMENTAL IMPROVEMENTS & PARKS, LOTS, ROADS - TOTAL COMBINED BUDGET \$620,000

Landscaping and Site Improvement; Lighting, Sidewalk, Curb and Gutter and Catch Basin - Manitoba Drive - North of Food Building and East of Centennial Square - Phase IV

Project No. 99-5002-90202 (Combined with 99-5007-90712)

Consultant Appointed - **Terraplan Landscape Architects - Prime Consultant**
\$19,000 + Disbursements \$2,500

Vincent & Associates - Municipal Engineering
\$12,000 + Disbursements \$750

Moon-Matz Ltd. - Electrical Engineering
\$9,900 + Disbursements \$500

Completion Target - **August 15, 1999**

Tender closed on May 7. Refer to Tender Report under separate title.

3. EQUIPMENT - TOTAL BUDGET \$1,200,000

A. Extension of Plant Management System (PMS) - Connect all Peak Power Monitoring and Power Demand Control Equipment

Project No. 99-5003-90303

BUDGET - \$455,000

Consultant Appointed - **To be determined**

Completion Target - **December 31, 1999**

Post CNE project for installation.

Consultant selection in progress.

B. Replace Old High Voltage Electrical Switchgear and Low Voltage Switchboard in Substation at General Services Building

Project No. 99-5003-90304

BUDGET - \$375,000

Consultant Appointed - Tanco Engineering Limited
\$33,650 + Disbursements \$2,000

Contractors Appointed - Stacey Electric Co. Ltd.
\$11,430 – Cable Ductbank
Ontario Electrical
\$28,236 – Switchgear Energization

Completion Target - December 31, 1999

Post CNE project for installation.

Design and pre-qualification of installation contractors in progress. Tender in June.

C. Replace Deteriorated Feeder Cable North of Coliseum Complex (East Grounding Box, Coliseum Subs, West Annex Subs and Horse Palace Sub)

Project No. 99-5003-90305

BUDGET – 370,000

Consultant Appointed - Giffels Associates Limited
\$9,500 + Disbursements \$1,500

Completion Target - December 31, 1999

Post CNE project.

Design and pre-qualification of contractors in progress. Tender in June.

4. FOOD BUILDING – TOTAL BUDGET \$450,000 (From Stadium Reserve Fund)

A. Repair Building and Kitchen Exhaust Equipment – Phase I

Project No. 99-5004-90406

BUDGET - \$150,000

Consultant Appointed - In-House by Capital Works and Maintenance Department

Completion Target - December 31, 1999

Post CNE Project.

In-house scope preparation in progress.

B. Repair/Replace Existing Wall System

Project No. 99-5004-90407

BUDGET - \$150,000

Consultant Appointed - In-House by Capital Works Department

Completion Target - August 15, 1999

Quotation through City to be closed on May 14.

C. Restore Building Sign

Project No. 99-5004-90408

BUDGET - \$150,000

Consultant Appointed - **Philip Goldsmith & Company Ltd. – Investigations**
\$750

Completion Target - August 15, 1999

Post CNE project.

Discussion with Heritage Toronto and investigation in progress.

5. NTC – TOTAL BUDGET \$425,000

A. Automotive Building - Repair Leaks on Roof

Project No. 99-5005-90509

BUDGET - \$150,000

Consultant Appointed - **CGA Roofing Consultants Inc.**
\$7,830 + Disbursements \$1,500

Completion Target – December 31, 1999

Post CNE project.

Design and pre-qualification of contractors in progress. Tender in June.

B. Coliseum Complex - Replace Existing Seats in Arena with North Stadium Seats

Project No. 99-5005-90510

BUDGET - \$275,000

Consultant Appointed - To be determined

Completion Target - To be determined

Project on hold.

6. OTHER BUILDINGS - TOTAL BUDGET \$370,000

Renovate Men's Public Washroom at Dufferin Gate

Project No. 99-5006-90611

Consultant Appointed - Takvor Hopyan Architect - Prime Consultant
\$16,500 + Disbursements \$2,000

Mardik Hekimian - Mechanical Engineering
\$8,000

Completion Target - August 15, 1999

Tender closed on May 7. Refer to Tender Report under separate title.

7. PRE-ENGINEERING - TOTAL BUDGET \$120,000

Design, Study, Investigation, Engineering and Miscellaneous Checks - Various Buildings and Projects

Project No. 99-5008-90814

1. Miscellaneous Investigations - E. C. & Associates Ltd.
\$15,000

2. Switchboard Replacement Tanco Engineering Ltd.
Study - General Services - \$8,800

3. Dufferin Street/Saskatchewan iTRANS Consulting Inc.
Road Traffic Study - \$6,800

Completion Target - December 31, 1999

8. **STADIUM - TOTAL 1999 BUDGET \$400,000**

A. **Relocate Existing Storage Space**

Project No. 99-5009-90813A

BUDGET \$150,000

Consultant Appointed - Cole, Sherman & Associates Ltd. – Space Study
\$25,000 (98 Funding)

In-House Staff and City Facilities Planning

In-House Work - Materials disposal and relocation/consolidation
\$11,000

Completion Target - December 31, 1999

B. **Lighting for Parking**

Project No. 99-5009-90813B (Combined with 98-4008-80820B)

BUDGET \$250,000

Consultant Appointed - Refer to Stadium Site Landscaping

Contractor Appointed - Vaughan paving Ltd.
\$250,000

Completion Target - May-August, September-October

9. **STADIUM – DEMOLITION OF EXISTING FACILITY - TOTAL 1998 BUDGET \$2,830,000**

A. **Demolish North and South Grandstands and Related Work**

Project No. 98-4008-80820

Consultant Appointed - Norman Lee & Associates Ltd.
(Approved in 1994) Pre-Qualification, Tendering, Contract Administration
and Disbursements
\$73,300

Philip Analytical Services Corporation
Testing Services on leachate, asbestos, lead and air quality
\$37,250

T. Harris Environmental Management Inc.
Manifest Program
\$35,600

Giffels – Subs Modification Review
\$4,000

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT

Contractor Appointed -

Greenspoon Bros. Ltd.
\$1,710,094Ontario Sewer Services – Hazardous Waste Removal
\$18,915Eastlea Security
\$19,128Toronto Hydro – Feeder Disconnection
\$25,000Bell Canada – Feeder Relocation
\$5,000Hub Equipment Ltd. – Temporary Lighting
\$3,000

In-House Work -

S. Gr. - Feeder Disconnection
\$2,500Seat Removal (Carpentry and Labour)
\$111,000Power Re-feed to General Areas
\$91,000Stage Relocation
\$2,200Media Event Expenditure
\$1,600Fibre Optic Re-feed
\$3,100Miscellaneous Trades Calls
\$1,000

Completion Target -

April 30, 1999

Demolition of structures completed. Site Restoration in progress.

B. Stadium Site Landscaping

Project No. 98-4008-80820B (Combined with 99-5009-90813B)

Consultant Appointed - Terraplan Landscape Architects – Prime Consultant
\$23,500 + Disbursements \$2,000

Vincent & Associates – Municipal Engineering
\$6,715 + Disbursements \$250

Moon-Matz Ltd. – Electrical Engineering
\$8,500 + Disbursements \$250

Mark Engineering – Traffic Engineering
\$1,365

Geo-Canada – Soil Investigation
\$4,200

J. D. Barnes – Site Surveying
\$5,140

Contractor Appointed: Vaughan Paving Ltd.
\$813,824.05 (\$250,000 funded from 1999)

Completion Target - May-August, Sept-Dec.

Tender approved April 9. Work to commence week of May 10th.

C. Staff Relocation from Stadium

Project No. 98-4008-80821

BUDGET - \$185,000

Consultant Appointed - To be determined

| | | |
|-----------------|-------------|----------|
| In-House Work - | Technician | \$19,621 |
| | Carpentry | 4,781 |
| | Electrician | 2,262 |
| | Lock Shop | 500 |
| | Labour | 3,950 |

Technical Services temporarily relocated to Sports Hall of Fame. Permanent storage/workshop to be relocated to North Extension inside National Trade Centre. Preparation of enclosure in progress.