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EXHIBITION PLACE

June 10, 1999

TO: The Board of Governors of Exhibition Place

FROM: Danny Chui, P. Eng.
Manager, Capital Works

SUBJECT: **1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT**

Recommendation:

It is recommended that this report be received for information only.

Attached for your information is the Progress Report dated June 10, 1999 regarding the 1999 Capital Works Program of Exhibition Place.

Submitted By:

Danny Chui
Manager, Capital Works

Reviewed By:

Dianne Young
Interim General Manager

DC/bf

Enclosure: (9 Pages)

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The foregoing report was reviewed by the Executive Committee at its meeting held on June 18, 1999 and is referred to the Board of Governors for INFORMATION.

EXHIBITION PLACE
1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT
JUNE 10, 1999

1. BETTER LIVING CENTRE - TOTAL BUDGET \$100,000

Building Code and/or Safety Retrofit for Exit Doors and Signs and Foundation Wall Repair

Project No. 99-5001-90101

Consultant Appointed - Stephen Teeple Architect Incorporated
\$13,000 + Disbursements \$2,000

Completion Target - December 31, 1999

*Administration Charges - \$2,500

Post CNE project.

Design and Pre-Qualification of contractors in progress. Tender in mid-June.

2. ENVIRONMENTAL IMPROVEMENTS & PARKS, LOTS, ROADS - TOTAL COMBINED BUDGET \$620,000

Landscaping and Site Improvement; Lighting, Sidewalk, Curb and Gutter and Catch Basin - Manitoba Drive - North of Food Building and East of Centennial Square - Phase IV

Project No. 99-5002-90202 (Combined with 99-5007-90712)

Consultant Appointed - Terraplan Landscape Architects - Prime Consultant
\$21,500 + Disbursements \$2,500

Vincent & Associates - Municipal Engineering
\$13,250 + Disbursements \$750

Moon-Matz Ltd. - Electrical Engineering
\$11,500 + Disbursements \$500

Contractor Appointed - Vaughan Paving Ltd. - Main contract
\$430,000

*Administration Charges - \$2,500

Completion Target - August 15, 1999

Work in progress.

***Projected administration charges (common for all projects) include: permit fee, courier charges, tender ads, printing, etc.**

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**3. EQUIPMENT - TOTAL BUDGET \$1,200,000****A. Extension of Plant Management System (PMS) – Connect all Peak Power Monitoring and Power Demand Control Equipment****Project No. 99-5003-90303****BUDGET - \$455,000**

Consultant Appointed - To be determined

Completion Target - December 31, 1999

Post CNE project.**Consultant selection in progress.****B. Replace Old High Voltage Electrical Switchgear and Low Voltage Switchboard in Substation at General Services Building****Project No. 99-5003-90304****BUDGET - \$375,000**Consultant Appointed - Tanco Engineering Limited
\$35,000 + Disbursements \$2,000Contractors Appointed - Stacey Electric Co. Ltd.
\$12,000 – Cable Ductbank

Ontario Electrical
\$30,000 – Switchgear EnergizationNedco - Transformer
\$31,000In-House Work - Labour/Carpentry – Transformer Room Wall
\$1,000

*Administration Charges - \$2,500

Completion Target - December 31, 1999

Post CNE project for installation.**Design and Pre-Qualification of contractors in progress. Tender in mid-June.**

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**C. Replace Deteriorated Feeder Cable North of Coliseum Complex (East Grounding Box, Coliseum Subs, West Annex Subs and Horse Palace Sub)****Project No. 99-5003-90305****BUDGET – 370,000**

Consultant Appointed - Giffels Associates Limited
\$10,500 + Disbursements \$1,500

In-House Work - Electrical Equipment
\$15,000

*Administration Charges - \$2,500

Completion Target - December 31, 1999

Post CNE project.

Pre-Qualification of contractors in progress. Tender in June.

4. FOOD BUILDING – TOTAL BUDGET \$450,000 (Funded from Stadium Reserve)**A. Repair Building and Kitchen Exhaust Equipment – Phase I****Project No. 99-5004-90406****BUDGET - \$150,000**

Consultant Appointed - In-House by Capital Works and Maintenance Department

In-House Work - Replace Range Hood
\$16,000

Install Fresh Air Intake
\$10,000

Replace Access Cover
\$34,000

Completion Target - December 31, 1999

Post CNE Project.

In-house work and remaining scope preparation in progress.

B. Repair/Replace Existing Wall System

Project No. 99-5004-90407

BUDGET - \$150,000

Consultant Appointed - In-House by Capital Works Department

Contractor Appointed - Kadoke Display Ltd.
\$147,500

Completion Target - August 15, 1999

Work to commence end of June.

C. Restore Building Sign

Project No. 99-5004-90408

BUDGET - \$150,000

Consultant Appointed - Philip Goldsmith & Company Ltd. – Investigations
\$5,000

E. C. & Associates Ltd. – Structural Investigation
\$1,500

*Administration Charges - \$2,500

Completion Target - August 15, 1999

Post CNE project.

Investigation in progress.

5. NTC – TOTAL BUDGET \$425,000

A. Automotive Building - Repair Leaks on Roof

Project No. 99-5005-90509

BUDGET - \$150,000

Consultant Appointed - CGA Roofing Consultants Inc.
\$10,500 + Disbursements \$1,500

*Administration charges - \$2,500

Completion Target – December 31, 1999

Post CNE project.

Pre-Qualification of contractors in progress. Tender Report to be distributed at the July Executive Meeting.

B. Coliseum Complex - Replace Existing Seats in Arena with North Stadium Seats

Project No. 99-5005-90510

BUDGET - \$275,000

Consultant Appointed - To be determined

In-House Work - Carpenter – Reinforce storage compound under Gardiner
\$2,500

Completion Target - December 31, 1999

Project on hold pending NTC proposal.

6. OTHER BUILDINGS – TOTAL BUDGET \$370,000

Renovate Men's Public Washroom at Dufferin Gate

Project No. 99-5006-90611

Consultant Appointed - Takvor Hopyan Architect – Prime Consultant and
Demolition/Alternative Study
\$22,500 + Disbursements \$2,000

Mardik Hekimian – Mechanical Engineering
\$9,000

*Administration charges - \$2,500

Completion Target - August 15, 1999

Project on hold pending investigation on demolition and alternatives.

7. PRE-ENGINEERING - TOTAL BUDGET \$120,000

Design, Study, Investigation, Engineering and Miscellaneous Checks - Various Buildings and Projects

Project No. 99-5008-90814

1. Miscellaneous Investigations - E. C. & Associates Ltd.
\$15,000

2. Switchboard Replacement Tanco Engineering Ltd.
Study - General Services - \$9,000

3. Dufferin Street/Saskatchewan iTRANS Consulting Inc.
Road Traffic Study - \$7,000

4. Dufferin Bridge Consulting E. C. & Associates Ltd.
Services - \$28,000

5. Dufferin Bridge Landscaping Terraplan Landscape Architects
\$5,000

Completion Target - December 31, 1999

Studies in progress.

8. **STADIUM - TOTAL 1999 BUDGET \$400,000**

A. Relocate Existing Storage Space

Project No. 99-5009-90813A

BUDGET \$150,000

Consultant appointed -	In-House Staff and City Facilities Planning
Contractor Appointed -	Triple A. Manufacturing - Shelving Unit \$3,300
In-House Work -	Materials disposal, relocation and consolidation \$22,000
	Carpentry - Shelving Assembly \$1,700
Completion Target -	December 31, 1999

Storage study in progress.

B. Lighting for Parking

Project No. 99-5009-90813B (Combined with 98-4008-80820B)

BUDGET \$250,000

Consultant Appointed -	Refer to Stadium Site Landscaping
Contractor Appointed -	Vaughan Paving Ltd. \$250,000 (Combined Contract \$813,824.05)
Completion Target -	May-August, September-October

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT1998 PROJECTS CARRY-OVER9. STADIUM – DEMOLITION OF EXISTING FACILITY - TOTAL 1998 BUDGET \$3,895,000A. **Demolish North and South Grandstands and Related Work****Project No. 98-4008-80820**Consultant Appointed -
(Approved in 1994)Norman Lee & Associates Ltd.
Pre-Qualification, Tendering, Contract Administration
and Disbursements
\$74,000Philip Analytical Services Corporation
Testing Services on leachate, asbestos, lead and air quality
\$34,000T. Harris Environmental Management Inc.
Manifest Program
\$35,000Giffels – Subs Modification Review
\$4,000Cole, Sherman & Associates Ltd. – Space Study
\$25,000

Contractor Appointed -

Greenspoon Bros. Ltd.
\$1,630,000Ontario Sewer Services – Hazardous Waste Removal
\$19,000Eastlea Security
\$20,000Hub Equipment Ltd. – Temporary Lighting
\$6,000Mazza Landscaping - Sodding
\$10,000Pape Paving – Miscellaneous Patching
\$5,000

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT

In-House Work -	S. Gr. - Feeder Disconnection \$2,500
	Seat Removal (Carpentry and Labour) \$111,000
	Power Re-feed to General Areas \$67,000
	Stage Relocation \$3,000
	Media Event Expenditure \$1,700
	Fibre Optic Re-feed \$3,100
	Miscellaneous Trades Calls \$1,000
	Sweeper and Signage \$1,000

*Administrative charges - \$5,100

Completion Target - April 30, 1999

Demolition of structures completed. Site Restoration in progress.

B. Stadium Site Landscaping

Project No. 98-4008-80820B (Combined with 99-5009-90813B)

Consultant Appointed -	Terraplan Landscape Architects – Prime Consultant \$25,000.00 + Disbursements \$2,000
	Vincent & Associates – Municipal Engineering \$7,250 + Disbursements \$250
	Moon-Matz Ltd. – Electrical Engineering \$8,750 + Disbursements \$250
	Mark Engineering – Traffic Engineering \$1,500
	Geo-Canada – Soil Investigation \$4,500
	J. D. Barnes – Site Surveying \$7,500

Contractor Appointed:	Vaughan Paving Ltd. \$564,000 (Combined Contract \$813,824.05)
Completion Target -	May-August, Sept-Dec.

Work in progress.

C. Staff Relocation from Stadium

Project No. 98-4008-80821

BUDGET - \$185,000

Consultant Appointed -	To be determined	
In-House Work -	Technician	\$20,000
	Carpentry	5,000
	Electrician	2,500
	Lock Shop	500
	Labour	500

Technical Services temporarily relocated to Sports Hall of Fame. Permanent storage/workshop to be relocated to North Extension inside National Trade Centre. Preparation of enclosure in progress.

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