



3

EXHIBITION PLACE

July 7, 1999

TO: The Board of Governors of Exhibition Place

FROM: Danny Chui, P. Eng.
Manager, Capital Works

SUBJECT: **1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT**

Recommendation:

It is recommended that this report be received for information only.

Attached for your information is the Progress Report dated July 7, 1999 regarding the 1999 Capital Works Program of Exhibition Place.

Submitted By:

Danny Chui
Manager, Capital Works

Reviewed By:

Dianne Young
Interim General Manager

DC/bf

Enclosure: (9 Pages)

Y:\capital.2\Cap-99\progress.rpt\cvltrJuly7

EXHIBITION PLACE
1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT
JULY 7, 1999

1. BETTER LIVING CENTRE - TOTAL BUDGET \$100,000

Building Code and/or Safety Retrofit for Exit Doors and Signs and Foundation Wall Repair

Project No. 99-5001-90101

Consultant Appointed - Stephen Teeple Architect Incorporated
\$13,000 + Disbursements \$2,000

*Administration Charges - \$2,500

Completion Target - December 31, 1999

Post CNE project.

Tender closed on July 6, 1999. Refer to Report under separate cover.

2. ENVIRONMENTAL IMPROVEMENTS & PARKS, LOTS, ROADS - TOTAL COMBINED BUDGET \$620,000

Landscaping and Site Improvement; Lighting, Sidewalk, Curb and Gutter and Catch Basin - Manitoba Drive - North of Food Building and East of Centennial Square - Phase IV

Project No. 99-5002-90202 (Combined with 99-5007-90712)

Consultant Appointed - Terraplan Landscape Architects - Prime Consultant
\$21,500 + Disbursements \$2,500

Vincent & Associates - Municipal Engineering
\$13,250 + Disbursements \$750

Moon-Matz Ltd. - Electrical Engineering
\$11,500 + Disbursements \$500

Contractor Appointed - Vaughan Paving Ltd. - Main Contract
\$430,000

*Administration Charges - \$2,500

Completion Target - August 15, 1999

Construction in progress.

***Projected administration charges (common for all projects) include: permit fee, courier charges, tender ads, printing, etc.**

3. **EQUIPMENT - TOTAL BUDGET \$1,200,000**

A. **Extension of Plant Management System (PMS) – Connect all Peak Power Monitoring and Power Demand Control Equipment**

Project No. 99-5003-90303

BUDGET - \$455,000

Consultant Appointed - Acres & Associated Environmental Ltd.
\$43,750 + Disbursements \$2,000

*Administration Charges - \$2,500

Completion Target - December 31, 1999

Post CNE project.

Design in progress. Tender in September.

B. **Replace Old High Voltage Electrical Switchgear and Low Voltage Switchboard in Substation at General Services Building**

Project No. 99-5003-90304

BUDGET - \$375,000

Consultant Appointed - Tanco Engineering Limited
\$35,000 + Disbursements \$2,000

Contractors Appointed - Stacey Electric Co. Ltd.
\$12,000 – Cable Ductbank

Ontario Electrical - Switchgear
\$30,000

Guillevin International Inc. – Transformer
\$32,000

Blenkhorn & Sawie Ltd. – Switchboard
\$27,000

Trans-Cycle Industries Inc.
\$38,000

In-House Work - Labour/Carpentry – Transformer Room Wall
\$2,000

Electrician – Equipment Purchase
\$15,000

*Administration Charges - \$2,500

Completion Target - December 31, 1999

Post CNE project for installation.

Installation tender closed on July 6, 1999. Refer to Report under separate cover.

3. C. Replace Deteriorated Feeder Cable North of Coliseum Complex (East Grounding Box, Coliseum Subs, West Annex Subs and Horse Palace Sub)

Project No. 99-5003-90305

BUDGET – 370,000

Consultant Appointed - Giffels Associates Limited
\$10,500 + Disbursements \$1,500

*Administration Charges - \$2,500

Completion Target - December 31, 1999

Post CNE project.

Tender closed on July 6, 1999. Refer to Report under separate cover.

4. FOOD BUILDING – TOTAL BUDGET \$450,000 (Funded from Stadium Reserve)

A. Repair Building and Kitchen Exhaust Equipment – Phase I

Project No. 99-5004-90406

BUDGET - \$150,000

Consultant Appointed - In-House by Capital Works and Maintenance Department

In-House Work - Replace Range Hood
\$16,000

Install Fresh Air Intake
\$10,000

Replace Access Cover
\$34,000

Completion Target - December 31, 1999

Post CNE Project.

In-house work and remaining scope preparation in progress.

4. B. Repair/Replace Existing Wall System

Project No. 99-5004-90407

BUDGET - \$150,000

Consultant Appointed - In-House by Capital Works Department

Contractor Appointed - Kadoke Display Ltd.
\$147,500

Completion Target - August 15, 1999

Work commenced.

C. Restore Building Sign

Project No. 99-5004-90408

BUDGET - \$150,000

Consultant Appointed - Philip Goldsmith & Company Ltd. – Investigations
\$5,000

E. C. & Associates Ltd. – Structural Investigation
\$1,500

*Administration Charges - \$2,500

Completion Target - August 15, 1999

Post CNE project.

Investigation in progress.

5. NTC – TOTAL BUDGET \$425,000

A. Automotive Building - Repair Leaks on Roof

Project No. 99-5005-90509

BUDGET - \$150,000

Consultant Appointed - CGA Roofing Consultants Inc.
\$10,500 + Disbursements \$1,500

*Administration charges - \$2,500

Completion Target – December 31, 1999

Post CNE project.

Tender closed on July 6, 1999. Refer to Report under separate cover.

5. B. Coliseum Complex - Replace Existing Seats in Arena with North Stadium Seats

Project No. 99-5005-90510

BUDGET - \$275,000

Consultant Appointed - To be determined

In-House Work - Carpenter – Seat Relocation and Reinforce Storage
Compound under Gardiner
\$12,500

Completion Target - December 31, 1999

Project on hold pending NTC proposal.

6. OTHER BUILDINGS – TOTAL BUDGET \$370,000

Renovate Men's Public Washroom at Dufferin Gate

Project No. 99-5006-90611

Consultant Appointed - Takvor Hopyan Architect – Prime Consultant and
Demolition/Alternative Study
\$22,500 + Disbursements \$2,000

Mardik Hekimian – Mechanical Engineering
\$9,000

*Administration charges - \$2,500

Completion Target - August 15, 1999

Project on hold. Report on investigation on demolition and alternatives under separate cover.

7. PRE-ENGINEERING - TOTAL BUDGET \$120,000

Design, Study, Investigation, Engineering and Miscellaneous Checks - Various Buildings and Projects

Project No. 99-5008-90814

- | | |
|--|--|
| 1. Miscellaneous Investigations - | E. C. & Associates Ltd.
\$15,000 |
| 2. Switchboard Replacement
Study - General Services - | Tanco Engineering Ltd.
\$9,000 |
| 3. Dufferin Street/Saskatchewan
Road Traffic Study - | iTRANS Consulting Inc.
\$7,000 |
| 4. Dufferin Bridge Consulting
Services - | E. C. & Associates Ltd.
\$28,000 |
| 5. Dufferin Bridge Landscaping | Terraplan Landscape Architects
\$5,000 |
| 6. Arts and Crafts Building
Fire Damage Investigation | Philip Goldsmith & Company Ltd.
\$1,200 |

Completion Target - December 31, 1999

Studies in progress.

1998 PROJECTS CARRY-OVER

8. STADIUM - DEMOLITION OF EXISTING FACILITY - TOTAL 1998/1999 BUDGET \$3,327,874

A. Demolish North and South Grandstands and Related Work

Project No. 98-4008-80820, 80820B, 99-5009-90813A and 90813B

Consultant Appointed -
(Approved in 1994)

Norman Lee & Associates Ltd.
Pre-Qualification, Tendering, Contract Administration
and Disbursements - \$72,500

Philip Analytical Services Corporation
Testing Services on Leachate, Asbestos, Lead and
Air Quality - \$34,000

T. Harris Environmental Management Inc.
Manifest Program - \$36,000

Giffels - Subs Modification Review - \$ 4,000

Terraplan Landscape Architects - Prime Consultant
\$25,000.00 + Disbursements \$2,000

Vincent & Associates - Municipal Engineering
\$7,250 + Disbursements \$250

Moon-Matz Ltd. - Electrical Engineering
\$8,750 + Disbursements \$250

Mark Engineering - Traffic Engineering - \$1,500

Geo-Canada - Soil Investigation - \$4,500

J. D. Barnes - Site Surveying - \$7,000

Contractor Appointed -

Greenspoon Bros. Ltd. - Main Demolition Contract
\$1,630,000

Ontario Sewer Services - Hazardous Waste Removal
\$19,000

Eastlea Security - \$20,000

Hub Equipment Ltd. - Temporary Lighting - \$6,000

Mazza Landscaping - Sodding - \$10,000

Pape Paving - Miscellaneous Paving - \$5,000

Vaughan Paving Ltd. - Landscaping and Lighting Contract
\$815,000 (Project No. 98-4008-80820B)

Cole, Sherman & Associates Ltd. - Space Study
\$25,000

In-House Work -	S. Gr. - Feeder Disconnection \$2,500
	Power Re-feed to General Areas \$67,000
	Stage Relocation \$3,000
	Media Event Expenditure \$1,700
	Fibre Optic Re-feed \$3,100
	Miscellaneous Trades Calls \$2,000
	Sweeper and Signage \$1,000
	Seat Removal (Carpentry and Labour) \$101,000
	Seat Sale Revenues (\$127,000)
*Administrative charges -	\$5,100
Completion Target -	June 30, 1999

Demolition of structures completed. Site restoration and landscaping in progress.

8. B. Staff Relocation from Stadium

Project No. 98-4008-80821

Consultant Appointed -	E. C. & Associates Limited North Extension Design \$2,000
In-House Work -	Technician \$19,700
	Carpentry 4,800
	Electrician 2,300
	Lock Shop 500
	Labour 4,000

Technical Services temporarily relocated to Sports Hall of Fame. Permanent storage/workshop to be relocated to North Extension inside National Trade Centre. Preparation of enclosure in progress.

8. C. Relocate Existing Storage Space

Project No. 99-5009-90813A

Consultant appointed -	In-House Staff and City Facilities Planning
Contractor Appointed -	Triple A. Manufacturing - Shelving Unit \$3,300
In-House Work -	Materials disposal, relocation and consolidation \$22,000 Carpentry – Shelving Assembly \$1,700
Completion Target -	December 31, 1999
Storage study in progress.	