

EXHIBITION PLACE

September 2, 1999

TO: The Board of Governors of Exhibition Place

FROM: Danny Chui, P. Eng.
Manager, Capital Works


SUBJECT: **1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT**

Recommendation:

It is recommended that this report be received for information only.

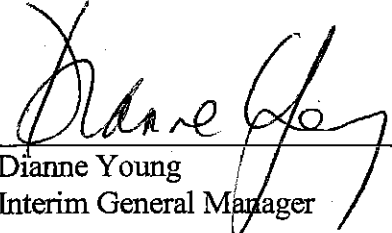
Attached for your information is the Progress Report dated September 2, 1999 regarding the 1999 Capital Works Program of Exhibition Place.

Submitted By:



Danny Chui
Manager, Capital Works

Reviewed By:



Dianne Young
Interim General Manager

DC/bf

Enclosure: (9 Pages)

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The foregoing report was reviewed by the Joint Executive Committee and Business Development Committee meeting on September 8, 1999 and is referred to the Board of Governors for **INFORMATION**.

BOARD OF GOVERNORS OF EXHIBITION PLACE
1999 CAPITAL EXPENDITURE SUMMARY
SEPTEMBER PROGRESS REPORT

Sept 2/99

NO.	PROJECT	1 APPROVED BUDGET	2 CONSULTING	3 CONTRACTING	4 IN-HOUSE WORK	5 ADMINISTRATION CHARGES	6 COMMITTED FUND (2 to 5)	7 FUND REMAINING (1 - 6)
1	BETTER LIVING CENTRE							
	Building Code and/or Safety Retrofit	100,000	18,000	77,000	0	2,500	97,500	2,500
2	ENVIRONMENTAL RESTORATION/PARKS, LOTS, ROADS							
	Landscaping and Installing Street Lighting, Manitoba Drive	620,000	54,000	445,000	0	4,000	503,000	117,000
3	EQUIPMENT							
	Extension of PMS - Connect all PPM and PDC Equipment	455,000	45,750	0	0	2,500	48,250	406,750
	Switchgear/Switchboard at General Services Building	375,000	39,000	210,000	17,000	2,500	268,500	106,500
	Replace Feeder Cable at Coliseum Complex	370,000	15,000	270,000	0	2,500	287,500	82,500
4	FOOD BUILDING							
	Repair Building and Kitchen Exhaust Equipment	150,000	0	0	130,500	0	130,500	19,500
	Repair/Replace Existing Wall System	150,000	0	147,500	1,000	0	148,500	1,500
	Restore Building Sign	150,000	6,500	0	0	2,500	9,000	141,000
5A	NTC - AUTOMOTIVE BUILDING							
	Repair Leaks on Roof	150,000	14,500	128,000	0	2,500	145,000	5,000
5B	NTC - COLISEUM COMPLEX							
	Replace Existing Seats In Coliseum	275,000	0	0	12,500	0	12,500	262,500
6	OTHER BUILDINGS							
	Dufferin Gate Men's Washroom	370,000	33,500	242,000	0	2,500	278,000	92,000
7	PRE-ENGINEERING	120,000	68,000	0	0	0	68,000	52,000
	TOTAL	3,285,000	294,250	1,519,500	161,000	21,500	1,996,250	1,288,750
8	STADIUM - DEMOLITION, LANDSCAPING & LIGHTING	3,328,000	203,000	2,530,000	103,050	7,600	2,843,650	484,350

NOTE: "COMMITTED FUND" REPRESENTS ALL AGREEMENTS, CONTRACTS, PURCHASE REQUISITIONS AND WORK ORDERS THAT HAVE BEEN ISSUED AND/OR APPROVED

EXHIBITION PLACE
1999 CAPITAL WORKS PROGRAM
PROGRESS REPORT
SEPTEMBER 2, 1999

1. BETTER LIVING CENTRE - TOTAL BUDGET \$100,000

Building Code and/or Safety Retrofit for Exit Doors and Signs and Foundation Wall Repair

Project No. 99-5001-90101

Consultant Appointed -	Stephen Teeple Architect Incorporated \$16,000 + Disbursements \$2,000
Contractor Appointed-	Steelcase Construction Inc. - Main Contract \$77,000
*Administration Charges -	\$2,500
Completion Target -	December 31, 1999

Work to commence after Labour Day.

2. ENVIRONMENTAL IMPROVEMENTS & PARKS, LOTS, ROADS - TOTAL COMBINED BUDGET \$620,000

Landscaping and Site Improvement; Lighting, Sidewalk, Curb and Gutter and Catch Basin - Manitoba Drive - North of Food Building and East of Centennial Square - Phase IV

Project No. 99-5002-90202 (Combined with 99-5007-90712)

Consultant Appointed -	Terraplan Landscape Architects - Prime Consultant \$21,500 + Disbursements \$2,500
	Vincent & Associates - Municipal Engineering \$13,250 + Disbursements \$750
	Moon-Matz Ltd. - Electrical Engineering \$11,500 + Disbursements \$500
	J. D. Barnes - Topographic Survey \$4,000
Contractor Appointed -	Vaughan Paving Ltd. - Main Contract \$445,000
*Administration Charges -	\$4,000
Completion Target -	December 31, 1999

Work to resume after Labour Day.

***Projected administration charges (common for all projects) include: permit fee, courier charges, tender ads, printing, etc.**

3. EQUIPMENT - TOTAL BUDGET \$1,200,000

A. Extension of Plant Management System (PMS) – Connect all Peak Power Monitoring and Power Demand Control Equipment

Project No. 99-5003-90303

BUDGET - \$455,000

Consultant Appointed - Acres & Associated Environmental Ltd.
\$43,750 + Disbursements \$2,000

*Administration Charges - \$2,500

Completion Target - February 28, 2000

Design and tender document in progress. Tender in September and construction in November.

B. Replace Old High Voltage Electrical Switchgear and Low Voltage Switchboard in Substation at General Services Building

Project No. 99-5003-90304

BUDGET - \$375,000

Consultant Appointed - Tanco Engineering Limited
\$35,000 + Disbursements \$2,000

T. Harris Environmental Inc. – Waste Removal Specification
\$2,000

Contractors Appointed - Stacey Electric Co. Ltd.
\$12,000 – Cable Ductbank

Ontario Electrical - Switchgear
\$30,000

Blenkhorn & Sawle Ltd. – Switchboard
\$27,000

Guillevin International Inc. – Transformer
\$32,000

Toronto Hydro - Isolation
\$20,000

Guild Electric Limited – Installation Contract
\$89,000

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT

3. B. In-House Work - Labour/Carpentry -- Transformer Room Wall
\$2,000

Electrician -- Equipment Purchase
\$15,000

*Administration Charges - \$2,500

Completion Target - December 31, 1999

Installation to commence in September.

C. Replace Deteriorated Feeder Cable North of Coliseum Complex

Project No. 99-5003-90305

BUDGET -- 370,000

Consultant Appointed - Giffels Associates Limited
\$13,500 + Disbursements \$1,500

Contractor Appointed- K-Line Maintenance & Construction Limited -- Main Contract
\$231,000

Trans-Cycle Industries Inc. -- Hazardous Waste Disposal
\$39,000

*Administration Charges - \$2,500

Completion Target - December 31, 1999

Work to commence after Labour Day.

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**4. FOOD BUILDING - TOTAL BUDGET \$450,000 (Funded from Stadium Reserve)****A. Repair Building and Kitchen Exhaust Equipment - Phase I****Project No. 99-5004-90406****BUDGET - \$150,000**

Consultant Appointed - In-House by Capital Works and Maintenance Department

In-House Work - Install Fresh Air Intake
\$10,000Replace Range Hood
\$16,000Replace Access Cover
\$20,000Oven Exchange
\$16,000Clean-out Exhaust Duct
\$10,000Building Exhaust Cover
\$14,000Grease Interceptor
\$38,500Fan Guard Installation
\$6,000

Completion Target - December 31, 1999

In-house work to resume after Labour Day.**B. Repair/Replace Existing Wall System****Project No. 99-5004-90407****BUDGET - \$150,000**

Consultant Appointed - In-House by Capital Works Department

Contractor Appointed - Kadoke Display Ltd.
\$147,500In-House Work- Building Security
\$1,000

Completion Target - August 15, 1999

Work completed.

4. C. Restore Building Sign

Project No. 99-5004-90408

BUDGET - \$150,000

Consultant Appointed - Philip Goldsmith & Company Ltd. - Investigations
\$5,000

E. C. & Associates Ltd. - Structural Investigation for Wall Repair
\$1,500

*Administration Charges - \$2,500

Completion Target - August 15, 1999

Quotation document in preparation.

5. NTC - TOTAL BUDGET \$425,000

A. Automotive Building - Repair Leaks on Roof

Project No. 99-5005-90509

BUDGET - \$150,000

Consultant Appointed - CGA Roofing Consultants Inc.
\$13,000 + Disbursements \$1,500

Contractor Appointed- E-D Roofing Ltd. - Main Contract
Slope Roof Partial Replacement
\$128,000

*Administration charges - \$2,500

Completion Target - December 31, 1999

Work to commence after Labour Day.

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**5. B. Coliseum Complex - Replace Existing Seats in Arena with North Stadium Seats****Project No. 99-5005-90510****BUDGET - \$275,000**

Consultant Appointed - To be determined

In-House Work - Carpenter – Seat Relocation and Reinforce Storage
Compound under Gardiner
\$12,500

Completion Target - December 31, 1999

Project on hold pending IHL proposal.**6. OTHER BUILDINGS – TOTAL BUDGET \$370,000****Renovate Men's Public Washroom at Dufferin Gate****Project No. 99-5006-90611**Consultant Appointed - Takvor Hopyan Architect – Prime Consultant and
Demolition/Alternative Study
\$22,500 + Disbursements \$2,000Mardik Hekimian – Mechanical Engineering
\$9,000Contractor Appointed- Kara Consultants Inc. – Main Contract
\$242,000

*Administration charges - \$2,500

Completion Target - December 31, 1999

Project approved with reduced scope of work by \$30,000 and work to commence after Labour Day.

7. **PRE-ENGINEERING - TOTAL BUDGET \$120,000**

Design, Study, Investigation, Engineering and Miscellaneous Checks - Various Buildings and Projects

Project No. 99-5008-90814

- | | |
|--|---|
| 1. Miscellaneous Investigations - | E. C. & Associates Ltd.
\$15,000 |
| 2. Switchboard Replacement
Study - General Services - | Tanco Engineering Ltd.
\$9,000 |
| 3. Dufferin Street/Saskatchewan
Road Traffic Study - | iTRANS Consulting Inc.
\$7,000 |
| 4. Dufferin Bridge Consulting
Services - | E. C. & Associates Ltd.
\$28,000 |
| 5. Dufferin Bridge Landscaping | Terraplan Landscape Architects
\$7,800 |
| 6. Arts and Crafts Building | Philip Goldsmith & Company Ltd.
Fire Damage Investigation
\$1,200 |

Completion Target - December 31, 1999

Studies in progress.

1998 PROJECTS CARRY-OVER

8. STADIUM – DEMOLITION OF EXISTING FACILITY - TOTAL 1998/1999 BUDGET \$3,327,874

A. Demolish North and South Grandstands and Related Work

Project No. 98-4008-80820, 80821, 80820B, 99-5009-90813A and 90813B

Consultant Appointed -
(Approved in 1994)

Norman Lee & Associates Ltd.
Pre-Qualification, Tendering, Contract Administration
and Disbursements - \$72,500

Philip Analytical Services Corporation
Testing Services on Leachate, Asbestos, Lead and
Air Quality - \$34,000

T. Harris Environmental Management Inc.
Manifest Program - \$36,000

Giffels – Subs Modification Review - \$ 4,000

Terraplan Landscape Architects – Prime Consultant
\$25,000.00 + Disbursements \$2,000

Vincent & Associates – Municipal Engineering
\$7,250 + Disbursements \$250

Moon-Matz Ltd. – Electrical Engineering
\$8,750 + Disbursements \$250

Mark Engineering – Traffic Engineering - \$1,500

Geo-Canada – Soil Investigation - \$4,500

J. D. Barnes – Site Surveying - \$7,000

Contractor Appointed -

Greenspoon Bros. Ltd. – Main Demolition Contract
\$1,630,000

Ontario Sewer Services – Hazardous Waste Removal
\$19,000

Eastlea Security - \$20,000

Hub Equipment Ltd. – Temporary Lighting - \$6,000

Mazza Landscaping – Sodding - \$10,000

Pape Paving – Miscellaneous Paving - \$5,000

Vaughan Paving Ltd. – Landscaping and Lighting Contract
\$815,000 (Project No. 98-4008-80820B)

Cole, Sherman & Associates Ltd. – Space Study
\$25,000

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT

8. A. In-House & Required Work -	S. Gr. - Feeder Disconnection \$2,500
	Power Re-feed to General Areas \$67,000
	Stage Relocation \$3,000
	Media Event Expenditure \$1,700
	Fibre Optic Re-feed \$3,100
	Miscellaneous Trades Calls \$2,000
	Sweeper and Signage \$1,000
	Staff Relocation \$33,300
	Storage Space Relocation/Space Study \$27,000
	Seat Removal (Carpentry and Labour) \$101,000
	Seat Sale Revenues \$138,550
*Administrative charges -	\$7,600
Completion Target -	December 31, 1999

Work to resume after Labour Day. Additional work approved for Landscaping - \$250,000; Staff Relocation - \$90,000 and Storage Relocation - \$130,000.