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# EXHIBITION PLACE

October 15, 1999

TO: The Board of Governors of Exhibition Place

FROM: Danny Chui, P. Eng.  
Manager, Capital Works

SUBJECT: **1999 CAPITAL WORKS PROGRAM  
PROGRESS REPORT**

**Recommendation:**

**It is recommended that this report be received for information only.**

Attached for your information is the Progress Report dated October 15, 1999 regarding the 1999 Capital Works Program of Exhibition Place.

Submitted By:

Danny Chui  
Manager, Capital Works

Reviewed By:

  
Dianne Young  
Interim General Manager

DC/bf

Enclosure: (9 Pages)

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**The foregoing report was reviewed by the Executive Committee at its meeting held on October 22, 1999 and is referred to the Board of Governors for INFORMATION.**

**BOARD OF GOVERNORS OF EXHIBITION PLACE**  
**1999 CAPITAL EXPENDITURE SUMMARY**  
**OCTOBER PROGRESS REPORT**

Oct. 15/99

NO.	PROJECT	1 APPROVED BUDGET	2 CONSULTING	3 CONTRACTING	4 IN-HOUSE WORK	5 ADMINISTRATION CHARGES	6 COMMITTED FUND (2 to 5)	7 FUND REMAINING (1 - 6)
1	BETTER LIVING CENTRE							
	Building Code and/or Safety Retrofit	100,000	18,000	77,000	0	2,500	97,500	2,500
2	ENVIRONMENTAL RESTORATION/PARKS, LOTS, ROADS							
	Landscaping and Installing Street Lighting, Manitoba Drive	620,000	55,775	476,000	0	3,125	534,900	85,100
3	EQUIPMENT							
	Extension of PMS - Connect all PPM and PDC Equipment	455,000	46,000	0	0	2,500	48,500	406,500
	Switchgear/Switchboard at General Services Building	375,000	39,000	210,000	37,000	3,000	289,000	86,000
	Replace Feeder Cable at Coliseum Complex	370,000	15,000	290,000	25,000	3,000	333,000	37,000
4	FOOD BUILDING							
	Repair Building and Kitchen Exhaust Equipment	150,000	0	0	130,500	0	130,500	19,500
	Repair/Replace Existing Wall System	150,000	0	147,500	1,100	0	148,600	1,400
	Restore Building Sign	150,000	6,500	2,500	0	2,500	11,500	138,500
5A	NTC - AUTOMOTIVE BUILDING							
	Repair Leaks on Roof	150,000	14,500	128,000	0	2,500	145,000	5,000
5B	NTC - COLISEUM COMPLEX							
	Replace Existing Seats in Coliseum	275,000	0	0	16,000	0	16,000	259,000
6	OTHER BUILDINGS							
	Dufferin Gate Men's Washroom	370,000	35,500	242,000	0	4,000	281,500	88,500
7	PRE-ENGINEERING							
		120,000	73,600	0	0	0	73,600	46,400
	TOTAL	3,285,000	303,875	1,573,000	209,500	23,125	2,109,600	1,175,400
8	STADIUM - DEMOLITION, LANDSCAPING & LIGHTING							
		3,328,000	202,423	2,533,503	117,358	10,914	2,864,198	463,802

NOTE: "COMMITTED FUND" REPRESENTS ALL AGREEMENTS, CONTRACTS, PURCHASE REQUISITIONS AND WORK ORDERS THAT HAVE BEEN ISSUED AND/OR APPROVED

**EXHIBITION PLACE  
1999 CAPITAL WORKS PROGRAM  
PROGRESS REPORT  
OCTOBER 15, 1999**

**1. BETTER LIVING CENTRE - TOTAL BUDGET \$100,000**

**Building Code and/or Safety Retrofit for Exit Doors and Signs and Foundation Wall Repair**

**Project No. 99-5001-90101**

Consultant Appointed - Stephen Teeple Architect Incorporated  
\$18,000

Contractor Appointed- Steelcase Construction Inc. – Main Contract  
\$77,000

\*Administration Charges – \$2,500

Completion Target - May 31, 2000

**Work to commence after Titanic Show (February 2000).**

**2. ENVIRONMENTAL IMPROVEMENTS & PARKS, LOTS, ROADS – TOTAL COMBINED  
BUDGET \$620,000**

**Landscaping and Site Improvement; Lighting, Sidewalk, Curb and Gutter and Catch Basin - Manitoba Drive – North of Food Building and East of Centennial Square - Phase IV**

**Project No. 99-5002-90202 (Combined with 99-5007-90712)**

Consultant Appointed - Terraplan Landscape Architects – Prime Consultant  
\$20,775

Vincent & Associates – Municipal Engineering  
\$14,000

Moon-Matz Ltd. – Electrical Engineering  
\$12,000

J. D. Barnes – Topographic Survey  
\$4,000

Geo-Canada Ltd. – Soil Test  
\$5,000

Contractor Appointed - Vaughan Paving Ltd. – Main Contract  
\$473,000

Ontario Sewer – Sewers Cleaning  
\$3,000

\*Administration Charges - \$3,125

Completion Target - December 31, 1999

**Construction in progress.**

**\*Projected administration charges (common for all projects) include: permit fee, courier charges, tender ads, printing, etc.**

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**3. EQUIPMENT - TOTAL BUDGET \$1,200,000****A. Extension of Plant Management System (PMS) – Connect all Peak Power Monitoring and Power Demand Control Equipment****Project No. 99-5003-90303****BUDGET - \$455,000**

Consultant Appointed - Acres & Associated Environmental Ltd.  
\$46,000

\*Administration Charges - \$2,500

Completion Target - April 30, 2000

**Tender closed October 6, 1999. Refer to Report under separate cover.**

**B. Replace Old High Voltage Electrical Switchgear and Low Voltage Switchboard in Substation at General Services Building****Project No. 99-5003-90304****BUDGET - \$375,000**

Consultant Appointed - Tanco Engineering Limited  
\$36,000

T. Harris Environmental Inc. – Waste Removal Specification  
\$3,000

Contractors Appointed - Stacey Electric Co. Ltd.  
\$12,000 – Cable Ductbank

Ontario Electrical - Switchgear  
\$30,000

Blenkhorn & Sawle Ltd. – Switchboard  
\$27,000

Guillevin International Inc. – Transformer  
\$32,000

Toronto Hydro – Isolation Work  
\$20,000

Guild Electric Limited – Installation Contract  
\$89,000

**3. B. In-House Work -** Labour/Carpentry -- Transformer Room Wall  
\$2,000

Electrician -- Equipment Purchase  
\$15,000

☛ Miscellaneous Mechanical/Electrical Services  
\$20,000

\*Administration Charges - \$3,000

Completion Target - December 31, 1999

**Installation in progress.**

**C. Replace Deteriorated Feeder Cable North of Coliseum Complex**

**Project No. 99-5003-90305**

**BUDGET - 370,000**

Consultant Appointed - Giffels Associates Limited  
\$15,000

Contractor Appointed- K-Line Maintenance & Construction Limited -- Main Contract  
\$231,000

Trans-Cycle Industries Inc. -- Hazardous Waste Disposal  
\$39,000

Toronto Hydro -- Isolation Work  
\$20,000

In-House Work- Various Mechanical/Electrical Services  
\$25,000

\*Administration Charges - \$3,000

Completion Target - December 31, 1999

**Work to commence in mid-October.**

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**4. FOOD BUILDING – TOTAL BUDGET \$450,000 (Funded from Stadium Reserve)****A. Repair Building and Kitchen Exhaust Equipment – Phase I****Project No. 99-5004-90406****BUDGET - \$150,000**

Consultant Appointed - In-House by Capital Works and Maintenance Department

In-House Work - Install Fresh Air Intake  
\$10,000Replace Range Hood  
\$16,000Replace Access Cover  
\$20,000Repair Oven Exchange  
\$16,000Clean-out Exhaust Duct  
\$10,000Build Exhaust Cover  
\$14,000Install Grease Interceptor  
\$38,500Install Fan Guard  
\$6,000

Completion Target - December 31, 1999

**Construction in progress.****B. Repair/Replace Existing Wall System****Project No. 99-5004-90407****BUDGET - \$150,000**

Consultant Appointed - In-House by Capital Works Department

Contractor Appointed - Kadoke Display Ltd.  
\$147,500In-House Work- Building Security  
\$1,100

Completion Target - December 31, 1999

**Installation to commence in October.**

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**4. C. Restore Building Sign****Project No. 99-5004-90408****BUDGET - \$150,000**

Consultant Appointed -	Philip Goldsmith & Company Ltd. - Investigations \$5,000
	E. C. & Associates Ltd. - Structural Investigation for Wall Repair \$1,500
Contractor Appointed-	R. Galati - Wall Emergency Repair \$2,500
*Administration Charges -	\$2,500
Completion Target -	December 31, 1999

**Quotation for sign issued to City for process.****5. NTC - TOTAL BUDGET \$425,000****A. Automotive Building - Repair Leaks on Roof****Project No. 99-5005-90509****BUDGET - \$150,000**

Consultant Appointed -	CGA Roofing Consultants Inc. \$14,500
Contractor Appointed-	E-D Roofing Ltd. - Main Contract Slope Roof Partial Replacement \$128,000
*Administration charges -	\$2,500
Completion Target -	December 31, 1999

**Construction in progress.**

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**5. B. Coliseum Complex - Replace Existing Seats in Arena with North Stadium Seats****Project No. 99-5005-90510****BUDGET - \$275,000**

Consultant Appointed -	To be determined
In-House Work -	Carpenter – Seat Relocation and Reinforce Storage Compound under Gardiner \$16,000
Completion Target -	December 31, 1999

**Project on hold.****6. OTHER BUILDINGS – TOTAL BUDGET \$370,000****Renovate Men's Public Washroom at Dufferin Gate****Project No. 99-5006-90611**

Consultant Appointed -	Takvor Hopyan Architect – Prime Consultant and Demolition/Alternative Study \$26,500
	Mardik Hekimian – Mechanical Engineering \$9,000
Contractor Appointed-	Kara Consultants Inc. – Main Contract \$242,000
*Administration charges -	\$4,000
Completion Target -	December 31, 1999

**Construction in progress.**



1999 CAPITAL WORKS PROGRAM PROGRESS REPORT**7. PRE-ENGINEERING - TOTAL BUDGET \$120,000**

**Design, Study, Investigation, Engineering and Miscellaneous Checks - Various Buildings and Projects**

**Project No. 99-5008-90814**

1. Miscellaneous Investigations - E. C. & Associates Ltd.  
\$17,000
2. Switchboard Replacement Tanco Engineering Ltd.  
Study - General Services - \$9,000
3. Dufferin Street/Saskatchewan iTRANS Consulting Inc.  
Road Traffic Study & Design- \$10,600
4. Dufferin Bridge Consulting E. C. & Associates Ltd.  
Services - \$28,000
5. Dufferin Bridge Landscaping Terraplan Landscape Architects  
\$7,800
6. Arts and Crafts Building Philip Goldsmith & Company Ltd.  
Fire Damage Investigation  
\$1,200

Completion Target - December 31, 1999

**Studies in progress.**

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT1998 PROJECTS CARRY-OVER**8. STADIUM – DEMOLITION OF EXISTING FACILITY - TOTAL 1998/1999 BUDGET \$3,327,874****A. Demolish North and South Grandstands and Related Work****Project No. 98-4008-80820, 80821, 80820B, 99-5009-90813A and 90813B**

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Consultant Appointed -  
(Approved in 1994)Norman Lee & Associates Ltd.  
Pre-Qualification, Tendering, Contract Administration  
and Disbursements - \$70,029Philip Analytical Services Corporation  
Testing Services on Leachate, Asbestos, Lead and  
Air Quality - \$34,000T. Harris Environmental Management Inc.  
Manifest Program - \$36,000

Giffels – Subs Modification Review - \$ 3,513

Terraplan Landscape Architects – Prime Consultant  
\$30,430Vincent & Associates – Municipal Engineering  
\$7,500Moon-Matz Ltd. – Electrical Engineering  
\$9,000

Mark Engineering – Traffic Engineering - \$1,680

Geo-Canada – Soil Investigation - \$5,130

J. D. Barnes – Site Surveying - \$5,140

Contractor Appointed -

Greenspoon Bros. Ltd. – Main Demolition Contract  
\$1,627,933Ontario Sewer Services – Hazardous Waste Removal  
\$18,915

Eastlea Security - \$19,128

Hub Equipment Ltd. – Temporary Lighting - \$5,756

Mazza Landscaping – Sodding - \$9,000

Pape Paving – Miscellaneous Paving - \$12,771

Vaughan Paving Ltd. – Landscaping and Lighting Contract  
\$815,000 (Project No. 98-4008-80820B)Cole, Sherman & Associates Ltd. – Space Study  
\$25,000

1999 CAPITAL WORKS PROGRAM PROGRESS REPORT

	Media Event Expenditure	\$1,603
	Fibre Optic Re-feed	\$1,484
	Miscellaneous Trades Calls	\$1,912
	Sweeper and Signage	\$783
	Electrician & Plumbing Services	\$3,010
	Cleaning -- General	\$13,371
	NGX Sub Work	\$3,740
	Seat Removal (Carpentry and Labour)	\$96,905
	Power Re-feed to General Areas	\$67,386
	Seat Sale Revenues	\$138,550
	Staff Relocation	\$35,100
	Storage Space Relocation/Space Study	\$26,005
*Administrative charges -		\$10,914
Completion Target -	December 31, 1999	

**Work has re-commenced. Additional work approved for Landscaping - \$250,000; Staff Relocation - \$90,000 and Storage Relocation - \$130,000.**

