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EXHIBITION PLACE

January 10, 2000

TO: The Board of Governors of Exhibition Place

FROM: Danny Chui, P. Eng.
Manager, Capital Works

SUBJECT: **2000 CAPITAL WORKS PROGRAM
INITIAL REPORT**

Recommendation:

It is recommended that this report be received for information only.

Discussion:

Attached for your information is the Initial Report dated January 10, 2000 regarding the 2000 Capital Works Program of Exhibition Place. The 2000 Capital Works Program Budget was approved by the Board at its October 1999 meeting and has been submitted to City Council for its approval in January-February 2000.

Due to the fact that some projects are scheduled to be completed prior to CNE and/or CHIN picnic, consultant appointments for those projects will be commencing as soon as possible (to allow construction to be started in May and June) unless otherwise directed by the Board.

Submitted By:

Danny Chui
Manager, Capital Works

Reviewed By:

Dianne Young
Interim General Manager

DC/bf

Encl: (3 Pages)

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EXHIBITION PLACE
2000 CAPITAL WORKS PROGRAM
INITIAL REPORT
JANUARY 10, 2000

1. **PRE-ENGINEERING – TOTAL BUDGET \$120,000**

Design, Study, Investigation, Engineering and Miscellaneous Checks – Various Buildings and Projects

Project No. 00-0001-00101

Consultant Appointed - To be determined

Completion Target - December 31, 2000

2. **FOOD BUILDING – TOTAL BUDGET \$1,680,000**

A. Replace Existing Roof and Add Roof Drain

Project No. 00-0002-00202

BUDGET - \$1,430,000

Consultant Appointed - To be determined

Completion Target - August 15, 2000

B. Repair, Seal and Refurbish Existing Concrete Floor

Project No. 00-0002-00203

BUDGET - \$250,000

Consultant Appointed - To be determined

Completion Target - August 15, 2000

3. **AUTOMOTIVE BUILDING – TOTAL BUDGET \$510,000**

Replace Remaining Pitch Roof and Repair Flat Roof

Project No. 00-0003-00304

Consultant Appointed - To be determined

Completion Target - August 15, 2000

Post CNE project.

4. **HORTICULTURE BUILDING – TOTAL BUDGET \$320,000**

Replace and Repair Roof, including Gutters, Fascias, Flashing, Down Pipe, etc.

Project No. 00-0004-00405

Consultant Appointed - To be determined

Completion Target - December 31, 2000

Post CNE project.

5. **BETTER LIVING CENTRE – TOTAL BUDGET \$370,000**

Repair Exterior Brick and Apply Waterproofing; Convert Standpipe for Fire Code

Project No. 00-0005-00506

Consultant Appointed - To be determined

Completion Target - December 31, 2000

Post CNE project.

6. **PARKS, LOTS, ROADS - TOTAL BUDGET \$470,000**

A. Lighting under Gardiner and Signalization at Princes' Blvd.

Project No. 00-0006-00607

BUDGET - \$235,000

Consultant Appointed - To be determined

Completion Target - August 15, 2000

B. Road Realignment for Hall of Fame East and Princes' Margaret Fountain Court and Lot J Partial Overlay

Project No. 00-0006-00608

BUDGET - \$235,000

Consultant Appointed - To be determined

Completion Target - August 15, 2000

7. **EQUIPMENT - TOTAL BUDGET \$775,000**

A. **Various Electrical Equipment for Show Services**

Project No. 00-0007-00709

BUDGET - \$350,000

Consultant Appointed - To be determined

Completion Target - December 31, 2000

B. **Parking Control Equipment**

Project No. 00-0007-00710

BUDGET - \$150,000

Consultant Appointed - To be determined

Completion Target - June 30, 2000

Post CNE project.

C. **Transport and Dispose of PCB Waste (PCB Oil and Ballasts and Carcasses) stored at BLC Basement**

Project No. 00-0007-00711

BUDGET -\$275,000

Consultant Appointed - To be determined

Completion Target - August 15, 2000