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EXHIBITION PLACE

March 27, 2000

TO: The Board of Governors of Exhibition Place

FROM: Danny Chui
Manager, Capital Works

SUBJECT: **2000 CAPITAL WORKS PROGRAM
PROGRESS REPORT**

Recommendation:

It is recommended that the Board receive this report for information only.

Discussion:

Attached for your information is the Progress Report dated Mar. 27/2000 regarding the 2000 Capital Works Program of Exhibition Place.

Submitted By:

Danny Chui
Manager, Capital Works

Reviewed By:

Dianne Young
Interim General Manager

DC/gq
Encl.

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**BOARD OF GOVERNORS OF EXHIBITION PLACE
2000 CAPITAL EXPENDITURE SUMMARY
MARCH PROGRESS REPORT**

Mar 27/00

NO.	PROJECT	Proj. No.	1	2	3	4	5	6	7	8	9
			APPROVED BUDGET 0	CONSULTING	CONTRACTING	IN-HOUSE WORK	ADMINISTRATION CHARGES	COMMITTED/ RESERVE FUND (2 to 5)	FUND REMAINING (1 - 6)	COMPLETION TARGET	
1	PRE-ENGINEERING										
	Design Study, Investigation, Engineering and Miscellaneous Checks- Various Buildings and Projects	00101	120,000	3,975	0	0	0	3,975	116,025	Dec. 31, 2000	Studies in progress.
2	FOOD BUILDING										
	Replace Existing Roof and Add Roof Drain	00202	1,430,000	0	0	0	0	0	1,430,000	Dec. 31, 2000	Post CNE project. RFP for Consultant in progress.
	Repair, Seal and Refurbish Existing Concrete Floor	00203	250,000	15,000	0	0	0	15,000	235,000	Aug. 15, 2000	Design in progress.
3	AUTOMOTIVE BUILDING										
	Replace Remaining Pitch Roof and Repair Flat Roof	00304	510,000	23,550	0	0	0	23,550	486,450	Aug. 15, 2000	Design in progress.
4	HORTICULTURE BUILDING										
	Replace and Repair Roof, including Gutters, Fascias, Flashing, Downpipes	00405	320,000	0	0	0	0	0	320,000	Dec. 31, 2000	Post CNE project. RFP for Consultant in progress.
5	BETTER LIVING CENTRE										
	Repair Exterior Brick and Convert Standpipe	00506	370,000	0	0	0	0	0	370,000	Dec. 31, 2000	Post CNE project. RFP for Consultant in progress.
6	PARKS, LOTS, ROADS										
	Signalization at Princes' Blvd. & Nanuvut	00607S	100,000	0	0	0	0	0	100,000	Jul. 15, 2000	City Transp. reviewing construction process.
	Lighting under Gardiner	00607L	135,000	0	0	0	0	0	135,000	Dec. 31, 2000	RFP for Consultant in progress.
	Road Realignment for Hall of Fame East and Princes' Margaret Fountain	00608	235,000	11,750	0	0	0	11,750	223,250	Aug. 15, 2000	Design in progress.
7	EQUIPMENT										
	Various Electrical Equipment for Show Services	00709	350,000	0	0	0	0	0	350,000	Dec. 31, 2000	Prioritizing equipment list with NTC.
	Parking Control Equipment	00710	150,000	0	0	0	0	0	150,000	Jun. 30, 2000	Refer to separate report for RFQ for equipment.
	Transport and Dispose of PCB Waste (PCB Oil and Ballasts and Carcasses) stored at BLC Basement	00711	275,000	0	0	0	0	0	275,000	Dec. 31, 2000	Post CNE project. RFP for Consultant in progress.
	TOTAL		4,245,000	54,275	0	0	0	54,275	4,190,725		

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