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EXHIBITION PLACE

March 27, 2000

To: The Board of Governors of Exhibition Place

From: Danny Chui
Manager, Capital Works

Subject: Parks, Lots, Roads – Signalization at Princes' Blvd. & Nunavut Road
Project No. 00-0006-00607S

Recommendations:

It is recommended that the Board approve a funding of \$98,000 to the Transportation Services, Works and Emergency Services of the City for its engineering fees and construction cost for the remaining phase - electrical work of this project.

Background:

In October 1999, a report was submitted to the Board which identified the need for a proper signalized intersection to address the concern of traffic congestion and pedestrian safety during trade/consumer show season at this above-mentioned location. Based on this October report, the Board approved \$40,000 from 1999 projected surplus to proceed with the civil work (underground ducts and handwells) as the first phase for the signalization work understanding that the electrical work is to follow in the spring of 2000. Actual expenditure was \$31,447 for this work last year.

Discussion:

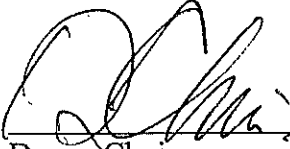
Funding for the proposed remaining electrical signalization work was approved by City Council along with the Year 2000 Capital Works Program Budget. In consultation with the Transportation Services of the City earlier this year, it was agreed that the Transportation Services would undertake directly the engineering and tendering of the project for Exhibition Place. The costs are estimated by Transportation Services at \$80,000 for construction and \$18,000 for engineering fees.

According to its policy, Transportation Services is requesting a commitment from the owner to guarantee funding for the project before approval process can begin; City Council has to approve all signalization work in the city. Since time is of the essence and not to delay the approval process, staff has sent a letter of intent to the Transportation Services on March 22 to guarantee the \$98,000, subject to the approval of the Board at its next meeting in April. The project cost for this work is budgeted at \$100,000. The requested funding of \$98,000 by the Transportation Services is therefore within budget.

Conclusion:

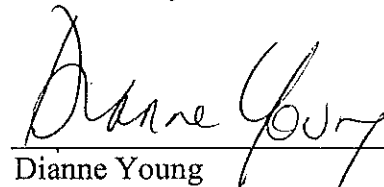
This report recommends that the Board approve the funding of \$98,000 to the Transportation Services of the City for the purpose of completing the remaining phase of the signalization work at Princes' Blvd. and Nunavut Road.

Submitted by:



Danny Chui
Manager, Capital Works

Reviewed by:



Dianne Young
Interim General Manager

DC/gq